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1993



**ANNUAL REPORT
of the
Town of
ALTON
New Hampshire
1993**



TOWN OF ALTON
FIRE ALARM SIGNALS

<u>BOX NUMBER</u>	<u>LOCATION</u>
1	Town Water Shut Off in 30 Minutes
4	Alton Bay Fire Station
5	Corner of Pine and School Streets
6	Corner of Main and Depot Streets
11	All Out Signal
12	Alton Bay Campground Across from Chapel
13	Rand Hill Road
14	Victoria Pier
24	Corner of Main and School Streets
26	Corner of Main Street and Old Wolfeboro Road
31	Corner of Route 140 and Mitchell Avenue
32	Corner of Route 140 and Riverside Drive
34	Central Fire Station
36	Main Street Near NH Electric Cooperative
41	Main Street Across from Levy Park
42	Main Street at the Foot of Rollins Hill
43	Main Street Across from the Laundromat
46	Route 28A Across from the Oak Birch Inn
51	Alton Central School
123	Alton Town Hall
261	Union Telephone Company
333	All Firefighters Report to Stations
333	7:15 pm Monday Night Test

12:45 pm Saturdays - Alarm Tests

NOTICE: In case of fire emergency if no box alarm is available, dial 875-3333. Central Dispatch will sound alarm. State clearly your name, location or residence, and type of fire. Your cooperation and compliance may save help save time, property and lives.

INSTRUCTIONS FOR OPERATING A BOX ALARM: Opening a box does not sound the alarm. You must pull handle down. Please remain at box to direct firefighters. Second alarms will be sounded by order of the Fire Chief only. Do not sound alarm except for emergency.

1993
ANNUAL REPORT
for the
TOWN OF ALTON
in the
COUNTY OF BELKNAP
STATE OF NEW HAMPSHIRE

PRESIDENT OF THE UNITED STATES
Bill Clinton

VICE-PRESIDENT OF THE UNITED STATES
Al Gore

U.S. SENATORS
Judd Gregg
Bob Smith

U.S. REPRESENTATIVE IN CONGRESS - 1ST DISTRICT
Bill Zeliff

GOVERNOR OF THE STATE OF NEW HAMPSHIRE
Steve Merrill

EXECUTIVE COUNCILOR - DISTRICT 1
Ray Burton

STATE SENATOR - DISTRICT 4
Leo Fraser

STATE REPRESENTATIVES TO THE GENERAL COURT - DISTRICTS 4 and 5
Alice Ziegra
Linda Smith
Paul Golden
Gordon Bartlett

1992 TOWN POPULATION
3,282

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ELECTED TOWN OFFICIALS

HIGHWAY AGENT:

Richard P. Drew (1994) (resigned)

MODERATOR:

John F. Duffek (1994)

TAX COLLECTOR:

Anne M. Kroeger (1994)

TOWN CLERK:

Gwendolyn M. Jones (1994)

TREASURER:

Helen M. Sullivan (1994)

ELECTED BOARDS AND COMMITTEES

BOARD OF SELECTMEN:

Reuben L. Wentworth, Chairman (1994)
James C. Washburn (1995)
David G. Tuttle (1996)

BUDGET COMMITTEE:

Beverly A. Kempton, Chairman (1994)
Neil L. Harris, Vice-Chairman (1994)
Russell E. Jones, (1994) (appointed)
Ralph L. Drew Sr. (1995) (resigned)
Paula J. Kelson (1995) (resigned)
Ann Norman-Burke (1996)
Warren B. Harris (1996)
Ruth A. Messier (1994)
Thomas C. Hoopes (1996)
James C. Washburn, (1994) (Selectmen's Representative)
Steven Parker (1994) (School Board's Representative)

CEMETERY TRUSTEES:

Florence C. Shaw, Chairman (1996)
Jane B. Porter (1995)
Thomas C. Hoopes (1994)

FIRE WARDS:

Russell E. Jones, Chairman & Fire Chief (1994)
David J. Jensen (1995)
Russell M. Sample Jr. (1996)

ELECTED BOARDS AND COMMITTEES

(continued)

LIBRARY TRUSTEES:

David E. Countway, Chairman (1995)
Ellamarie N. Carr (1994)
Shirley G. Copeland (1996)

PLANNING BOARD:

Lawrence J. Alting, Chairman (1994)
Donald R. Macdonald (1994)
Harold M. Bothwick (1995)
Francis C. Metcalfe (1995)
Richard A. Mongeon (1996)
Ellen U. Mulligan (1996)
Bonnie D. Joseph (1994) (Alternate)
Bradley E. Bissell (1994) (Alternate)
Reuben C. Wentworth (1994) (Selectmen's Representative)

SUPERVISORS OF THE CHECKLIST:

Alice S. Ziegra, Chairman (1998)
Jean P. Roberts (1994)
Cynthia A. Duffek (1996)

TRUSTEES OF TRUST FUNDS:

Joseph R. Houle, Chairman (1995)
Jean P. Roberts (1994)
Shirley G. Copeland (1996)

WATER COMMISSIONERS:

George M. Jones, Chairman (1996)
Richard D. P. Duncan (1994)
Richard A. Quindley (1995) (resigned)
Malcolm F. Simonds (1994) (appointed)

APPOINTED TOWN OFFICIALS

TOWN ADMINISTRATOR & WELFARE DIRECTOR:

Scott J. Dunn

TOWN SECRETARY & WELFARE OFFICER:

Patricia A. Rockwood

TOWN ATTORNEY:

James N. Sessler, esq.

CHIEF OF POLICE:

Thomas J. Mynczywor (resigned)
Arthur G. Bastion (interim)

ASSESSING AGENT:

John H. Temchack

TOWN ACCOUNTANT:

Linda S. Troendle

CODE ENFORCEMENT OFFICER (BUILDING INSPECTOR):

Richard G. Canuel

TOWN PLANNER:

Glen D.J. McLean (resigned)
Kenneth Ortmann (resigned)

LIBRARIAN:

Patricia C. Merrill

TOWN HISTORIAN:

Nina Liedtke

RECREATION DIRECTOR:

Kellie M. McGrath

TRANSFER STATION SUPERVISOR:

Malcolm F. Simonds

TOWN FORESTER:

Michael M. Burke

WATER SUPERINTENDENT:

Richard A. Quindley

APPOINTED BOARDS AND COMMITTEES

AD-HOC COMMITTEE:

Virginia Gray, Chairman (1995)
Nancy McKone (1995)
Cynthia Watkins (1995)
Theodore Cole (1994)
Donald Gedney (1994)
Ellamarie Carr (1994)
Kenneth Gilbert (1996)

ADDRESS COMMITTEE:

David Jensen, Chairman
James Wheeler
Irving Roberts
Henry Nowe
Charles Adams
Thomas Mynczywor

BICENTENNIAL COMMITTEE:

Nancy Merrill, Co-Chairman	Nina Liedtke
Patricia Merrill, Co-Chairman	Mildred Edwards
Warren Bodwell	John Herman
Gwendolyn Jones	George Stone
Agnes Sherburne	Phyllis Draper
Tom Hoopes	Jean Roberts
Muriel Stinson	Henry Nowe
in memory of Peter Jacklin (deceased)	Judy Fry

TOWN BUILDINGS COMMITTEE:

Donn S. Brock, Chairman (1995)
Linda Troendle (1996)
Ruth Messier (1996)
Robert Eddy (1994)
Shelby Husak (1994)

CABLE TELEVISION ADVISORY BOARD

Robert D. Boudrow, Chairman (1994)
Crystal Newlin (1994)
Frederick R. Sousa (1995)

CONSERVATION COMMITTEE:

Thomas Hoopes, Chairman (1995)
Julius J. Shimkonis (1994)
Richard Mongeon (1994)
Janet Stumpf (1995)
Lisa Erickson-Harris (1996)
Michael M. Burke (1994)

APPOINTED BOARDS AND COMMITTEES

(continued)

STATE FOREST FIRE WARDENS:

Russell E. Jones (Fire Permit Authorization)
Norman Barrett (Deputy)
Henry Nowe (Deputy)
Robert Witham (Deputy)
Robert Reinholtz (Deputy)
Irving Roberts (Fire Permit Authorization)
Seldon Alden (Fire Permit Authorization)

GILMAN MUSEUM TRUSTEES:

Ellamarie Carr, Chairman (1994)
Fred Costello (1995)
Edna Twombly (1996)
Gertrude Griffin (1997)
Anna Haase (1998)

HEALTH COMMITTEE:

Denise Merritt M.D., Chairman (1995)
Susan Nelson (1994)
Richard Canuel (Selectmen's Representative)

LEVEY PARK TRUSTEES:

Jonathan Downing, Chairman (1996)
Lee J. Joyal (1994)
Paul M. Kneeland (1995)

LAND CONSERVATION INVESTMENT PROGRAM COMMITTEE:

Juliet E. E. Peverley, Chairman
Kenneth Chamberlain
G. Winchester Stone Jr.
Donald Byker
Winnifred Byker

OLD HOME WEEK COMMITTEE

Diane Eagles, Chairman
Maryellen Kenerson
Tara Kelley
Beverly Kempton
June Tanguay (resigned)
Kellie McGrath, Selectmen's Representative

APPOINTED COMMITTEES AND BOARDS

(continued)

PARKS & RECREATION COMMITTEE:

Jay Sydow, Chairman (1994)
Gary Noyes (1994)
Ruth Messier (1994) (Alternate)
Ann Norman-Burke (1995)
Sonia Bowden (1996)
Cynthia Finethy (1996)
Anina Soucy (1994) (Alternate)
Jacob Swain (1994) (Alternate)
Michael Currid (1994) (Alternate)

CAPITAL IMPROVEMENTS PLANNING COMMITTEE:

Kenneth Gilbert, Chairman
David Countway
Donald Macdonald (Alternate)
Theodore Cole, Vice Chairman
Robert Bergeron
Virginia Bergeron (Alternate)
Harold Bothwick, Planning Board's Representative
Reuben Wentworth, Selectmen's Representative

BOARD OF ADJUSTMENT:

Milton Jensen, Chairman (1996)
Roger Matthewman, Vice Chairman (1994)
Frances Washburn, Clerk (1994)
Patricia Fuller (1995)
Donn S. Brock (1995)
David Dolan (1994) (Alternate)

TOWN OF ALTON

APPLICATION FOR APPOINTMENT TO BOARD, COMMISSION OR COMMITTEE

NAME: _____

ADDRESS: _____

AGE: _____ TELPHONE: _____ EDUCATION: _____

EMPLOYER: _____ POSITION: _____

APPOINTMENT REQUESTED TO: _____

PLEASE STATE YOUR REASONS FOR WANTING TO SERVE:

DESCRIBE ANY PREVIOUS TOWN GOVERNMENT EXPERIENCE:

LIST ANY MEMBERSHIPS IN PROFESSIONAL OR CIVIC ORGANIZATIONS:

DESCRIBE ANY QUALIFICATIONS, LICENSES, COURSEWORK, TRAINING, STRENGTHS AND/OR CHARACTERISTICS THAT ARE APPLICABLE TO THE APPOINTMENT:

LENGTH OF TERM DESIRED: 1 YEAR 2 YEARS 3 YEARS

AVAILABILITY FOR MEETINGS (CHECK WHERE APPLICABLE):

WEEKLY DAYS BEST DAY: _____
 MONTHLY EVENINGS BEST TIME: _____
 DAILY WEEKENDS _____

IF APPOINTED IS THERE A LIKELIHOOD OF CONFLICT OF INTERESTS?

NO

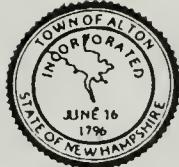
YES, PLEASE DESCRIBE: _____

(NOTE: A YES RESPONSE DOES NOT AUTOMATICALLY DISQUALIFY AN APPLICANT BUT DISCLOSURE IS MANDATORY)

ARE YOU A REGISTERED VOTER IN THE TOWN OF ALTON? _____

PERSON TO NOTIFY IN CASE OF EMERGENCY (NAME AND PHONE NUMBER):

SIGNATURE: _____ DATE: _____



OFFICIAL ABSENTEE BALLOT
ANNUAL TOWN AND SCHOOL DISTRICT ELECTION
ALTON, NEW HAMPSHIRE
TUESDAY, MARCH 9, 1993

Sincerely,
GWENDOLYN M. JONES
TOWN CLERK

INSTRUCTIONS TO VOTERS

1. To vote, complete the arrow(s) ← → pointing to your choices, like this ← →
2. To write-in a candidate not on the ballot, write the name on the line provided for the office and complete the arrow ← → pointing to the write-in line like this ← →

SELECTMAN	
For Three Years	Vote for ONE
LAWRENCE J. ALTING	233
RICHARD J. FIORE	57
PAUL M. KNEELAND	247
FLORENCE C. SHAW	120
DAVID G. TUTTLE	261
WRITE-IN	

SELECTMAN	
For Two Years	Vote for ONE
DONALD R. MACDONALD	193
WARREN A. ROBERGE	301
JAMES C. WASHBURN	394
WRITE-IN	

TRUSTEE OF TRUST FUNDS	
For Three Years	Vote for ONE
SHIRLEY G. COPELAND	795
WRITE-IN	

LIBRARY TRUSTEE	
For Three Years	Vote for ONE
SHIRLEY G. COPELAND	781
WRITE-IN	

CEMETERY TRUSTEE	
For Three Years	Vote for ONE
FLORENCE C. SHAW	560
RICHARD O. WHITE	346
WRITE-IN	

FIRE WARD	
For Three Years	Vote for ONE
RUSSELL M. SAMPLE, JR.	827
WRITE-IN	

WATER COMMISSIONER	
For Three Years	Vote for ONE
GEORGE M. JONES	489
ROBERT L. TILTON	339
WRITE-IN	

PLANNING BOARD	
For Three Years	Vote for TWO
RICHARD A. MONGEON	559
ELLEN U. MULLIGAN	608
WRITE-IN	
WRITE-IN	

PLANNING BOARD	
For Two Years	Vote for ONE
FRANCIS C. METCALFE	687
WRITE-IN	

BUDGET COMMITTEE

For Three Years	Vote for THREE
ANN NORMAN-BURKE	431
CHRISTINE F. CONSENTINO	392
ESTELLA H. DORE	337
BARBARA A. FORTIER	351
WARREN B. HARRIS	452
THOMAS C. HOOPES	483
WRITE-IN	

QUESTION #2) Are you in favor of Amendment No. 2 to the existing Town Zoning Ordinance as proposed by the Planning Board? Residential/Commercial Zone Boundary Description - Section 341. This amendment would shift all zone boundaries encompassing the Residential Commercial Zone to property lines; areas left outside the new zone boundaries would assume the adjacent zoning.

460 YES

366 NO

SCHOOL DISTRICT OFFICERS

For One Year	Vote for ONE
HAROLD W. FINETHY, III	466
RUTH A. MESSIER	127
TERRI R. NOYES	333
WRITE-IN	

QUESTION #3) Are you in favor of Amendment No. 3 to the existing Town Zoning Ordinance as proposed by the Planning Board? Residential/Rural Zone Boundary Description - Section 381: This Amendment would redistrict an area west of the lower bay and downtown [Village] areas including sections of Rand Hill Road, Alton Mountain Road and Route 140 to Residential/Rural. The majority of the affected area is presently zoned Rural.

469 YES

387 NO

SCHOOL DISTRICT CLERK

For One Year	Vote for ONE
JEANNE M. SULLIVAN	760
WRITE-IN	

QUESTION #4) Are you in favor of Amendment No. 4 to the existing Town Zoning Ordinance as proposed by the Planning Board? Residential/Rural Zone Permitted Uses - Section 362: This amendment would add "multi-family dwelling for the elderly in accordance with Section 230" to the list of uses allowed by Special Exception in the zone.

591 YES

264 NO

QUESTION SUBMITTED BY PETITION
TO INCREASE MEMBERSHIP
OF SELECTMAN

Are you in favor of increasing the Board of Selectmen to FIVE (5) members?

416 YES

458 NO

AMENDMENTS TO THE ZONING
ORDINANCE AS PROPOSED BY
THE ALTON PLANNING BOARD

QUESTION #1) Are you in favor of Amendment No. 1 to the existing Town Zoning Ordinance as proposed by the Planning Board? Lot Configuration - Section 213: This amendment would allow lots of differing shapes to be created provided length and width ratios are not exceeded.

554 YES

280 NO

QUESTION #5) Are you in favor of Amendment No. 5 to the existing Town Zoning Ordinance as proposed by the Planning Board? Residential/Rural Zone - Special Exceptions - Section 364: This amendment would eliminate the section in its entirety making the list of "Special Exceptions" appearing in Section 362 the only list applicable for the zone and thereby eliminating a conflict.

510 YES

302 NO

YOU HAVE NOW
COMPLETED VOTING

**MINUTES OF THE 1993 ANNUAL TOWN MEETING
MARCH 10, 1993 ALTON, NEW HAMPSHIRE**

Pursuant to the foregoing Warrant, the voters met at the Alton School Gymnasium on Wednesday, March 10, 1993 to act on the balance of the Warrant for the annual 1993 Town Meeting. At 7 p.m. the Moderator, John Duffek asked for a motion to delay the start of the meeting so that all voters could be checked in, motion made by Jeanne Cole and seconded by Thomas Mynczywor and so voted. The meeting opened at 7:05. Cub Scout Pack # 53 Presented the Colors and the Pledge of Allegiance was led by Chad Alden. The Rev. Dr. Warren Harris offered the prayer. The Board of Selectman, Town Administrator, Town Attorney, and Town Clerk were introduced by Mr. Duffek. Ruth Messier, Chairman of the Budget Committee then introduced the committee members. Mrs. Messier noted a correction to be made on page 49, line 9, change to \$2,829,903. The Moderator then expressed his thanks to all the volunteers who had worked at the polls the previous election day. The Rules of the Meeting were read. All votes will be taken by a show of cards which had been handed out when voters were checked in or by standing count when requested or by secret ballots if requested. He further asked permission to speak for town officials who were not residents and voters but may be called upon to speak, Town Administrator, Scott Dunn, Town Attorney, James Sessler and Town Planner, Glen McLean. Permission was voted by those present. Reuben Wentworth then recognized Harold Clough who had this year retired from the Budget Committee after serving 37 consecutive years. He then announced that our Moderator, John Duffek had recently received an award by the N. H. Municipal Association as Volunteer of the Year in Alton. He thanked the L.C.I.P. Committee and the Civic Profile for their hard work and also recognized the 18 boards who serve so proudly for the Town of Alton.

The results of the election held the previous day were read by Mr. Duffek and requested that all officials elected come forward at the end of the meeting to be sworn in by the Town Clerk.

ARTICLE 2. To see if the Town will vote to eliminate the position of Town Planner. (By Petition)

Warren Roberge moved the article to eliminate the position of Town Planner which was seconded by Maureen Parker. In the ensuing discussion permission was given to non-resident, Scott Werner to speak for the position. Charles Noyes make a motion to Remove the Question which was seconded by Donald Macdonald and withdrawn when Attorney Sessler and the Moderator determined it was not a valid motion. The vote was called for. The article was defeated by voice vote.

DEFEATED

A motion was made by Patricia Merrill to Restrict Reconsideration of Article 2, seconded by James Washburn and so voted.

ARTICLE 3. To see if the Town will vote to authorize the Board of Selectmen to appoint a Road Agent and to discontinue the election of said Road Agent upon completion of the current term, set to expire in March of 1994, and furthermore, to authorize the Road Agent to have charge over the care and maintenance of public parks, playgrounds, and public beaches.

Selectman Washburn moved the article, seconded by Patricia Merrill. After much discussion Reuben Wentworth offered an amendment "Motion to withdraw -'to authorize the Road Agent to have charge over care and maintenance of public parks and playgrounds and public beaches',," seconded by James Washburn. The amendment passed. A vote was taken on the article and it was defeated.

DEFEATED

(See motion to Restrict Reconsideration following Art.5)

ARTICLE 4. To see if the Town will vote to change the purpose of the existing Transfer Station Capital Reserve Funds to the Landfill Cover Capital Reserve Fund and to designate the Selectmen as agents to expend. (2/3 Majority Vote Required)

Selectman Wentworth moved the question "To see if the Town will vote to change the purpose of the existing Transfer Station Capital Reserve Funds to the Landfill Cover Capital Reserve Fund and to designate the Selectmen as agents to expend", seconded by James Washburn. 2/3 vote required, 302 voters were present. There were four people who voted in opposition. The Moderator declared a vote in the affirmative.

PASSED

A motion was made by Patricia Merrill, seconded by Reuben Wentworth to Restrict Reconsideration of Article 4 which passed.

ARTICLE 5. To see if the Town will vote to raise and appropriate the sum of Fifty Thousand Dollars (\$50,000.00) to be placed into the existing Landfill Closure Capital Reserve Fund and to designate the Selectmen as agents to expend. (Majority Vote Required) (Recommended by the Capital Improvements Committee) (Recommended by the Budget Committee)

Reuben Wentworth moved the question, seconded by Selectman Washburn. It was approved as declared by the Moderator.

PASSED

\$50,000.00

A motion to Restrict Reconsideration on Article 5 was made by Patricia Merrill, seconded by James Washburn and so voted.

At this time a motion was made by Michael Burke, seconded by Scott Williams to Restrict Reconsideration of Article 3, so voted.

Alton Town Meeting 1993

ARTICLE 6. To see if the Town will vote to raise and appropriate the sum of Ninety-One Thousand Three Hundred Dollars (\$91,300.00) for the purposes and amounts indicated for the following items:

Repairs to Harmony Park Retaining Wall	\$10,000.00
Police Cruisers - (2)	\$31,000.00
One Ton Dump Truck	\$24,000.00
Computer System Up-Grade	\$22,500.00
Highway Garage Improvements	\$3,800.00
Total:	\$91,300.00

(Recommended by the Capital Improvements Committee) (Recommended by the Budget Committee)

Selectman Wentworth moved the article as read, seconded by Selectman Washburn. An amendment was made by Maureen Parker and seconded by Barbara Fortier, "To see if the Town will vote to raise and appropriate the sum of Seventy-Six Thousand Eight Hundred Dollars (\$76,800.00) for the purpose and amounts indicated for the following items:

Repairs to Harmony Park Retaining Wall	\$10,000.00
Police Cruisers - (2)	31,000.00
One Ton Dump Truck	24,000.00
Computer system up-grade	8,000.00
Highway Garage Improvements	3,800.00
Total:	\$76,800.00

Scott Dunn, Town Administrator explained the total computer upgrade and the reason for the assessment package request in detail. Following a great deal of discussion, a vote was taken on the amendment which passed. The Moderator then asked for a vote on article, as amended. It was approved in the final amount of \$76,800.00.

Amended-\$76,800.00 PASSED

A motion to Restrict Reconsideration of Article 6 was made by Maureen Kalfas, seconded by Laurie Boyce and so voted.

ARTICLE 7. To see if the Town will vote to raise and appropriate the sum of Two Million Fifty-Three Thousand Seven Hundred Twenty Dollars (\$2,053,720.00) which represents the bottom line of the posted budget for Town operating expenses. Said sum is exclusive of all special warrant articles. (Recommended by the Budget Committee)

Selectmen Reuben Wentworth moved the article in the amount of \$2,053,720.00, seconded by Selectman Washburn. Selectman Patricia Merrill moved to amend "To see if the Town will vote to raise and appropriate the sum of Two Million Ninety-Three Thousand Six Hundred Ninety-Six Dollars (\$2,093,696.00) which represents the bottom line of the posted budget for Town operating expenses. Said sum is exclusive of all special warrant

Alton Town Meeting 1993

articles." Reuben Wentworth further explained the reason for the increase:

\$ 27,735.00 for employee health insurance which must be honored because of on-going union contract negotiations.
\$ 325.00 for Town Clerk Training and Certification
\$ 2,108.00 for Planning Board Clerk for 20 hrs. per week
\$ 2,108.00 for Building Inspector Clerk for 20 hrs. per week
\$ 200.00 for Building Inspector Training and Dues
\$ 2,500.00 for Highway Department Tarvia
\$ 5,000.00 for Street Lighting

The amendment to increase Article 7 to \$2,093,696.00 was voted affirmatively. David Countway offered a second amendment "To increase Article 7 to \$2,094,621.00", which was seconded by Joseph Bristol and also voted affirmatively. A third amendment was offered by Robert Boyce "To increase Article 7 to \$2,143,007," motion seconded by Laurie Boyce. The third amendment did not pass. The Moderator called for a vote on the article as amended in the total of \$ 2,094,621.00 which he then declared passed.

PASSED

Amended-\$2,094,621.00

A motion to Restrict Reconsideration of Article 7 was made by James Washburn, seconded by Patricia Merrill and so voted.

ARTICLE 8. To see if the Town will vote to raise and appropriate the sum of Ten Thousand Two Hundred Dollars (\$10,200.00), gross budget, to purchase a new furnace for the Town Hall. Said sum to be contingent upon receipt of a Governor's Energy Office Grant in the amount of Five Thousand One Hundred Dollars (\$5,100.00) to be used as off-setting revenue. (Recommended by the Capital Improvements Committee) (Recommended by the Budget Committee)

Patricia Merrill moved the article be approved, seconded by Reuben Wentworth and approved by the meeting in the amount of \$10,200.

PASSED

\$10,200.00

A motion to Restrict Reconsideration to Art. 8 was made by Bonnie Joseph, seconded by Harold Bothwick and so voted.

ARTICLE 9. To see if the Town will vote to establish a capital reserve fund under the provisions of RSA 35:1 for the purpose of Gilman Library Additions to include design and installation of a septic system if necessary and to raise and appropriate the sum of Fifty Thousand Dollars (\$50,000.00) to be placed in this fund and to designate the Library Trustees as agents to expend. (Majority Vote Required) (Recommended by the Capital Improvements Committee) (Not Recommended by the Budget Committee)

Alton Town Meeting 1993

A motion to approve the article was made by David Countway and seconded by Donald Macdonald. The article was approved by a vote in the affirmative as declared by the Moderator.

PASSED

\$50,000.00

A motion to Restrict Reconsideration to article 9 was made by Daryl White, seconded by Thomas Hoopes and so voted.

ARTICLE 10. To see if the Town will vote to raise and appropriate the sum of Three Hundred Forty-Seven Thousand Dollars (\$347,000.00), gross budget, for road improvements pursuant to the Ten Year Road Improvement Program. Said amount is to be offset by Ninety-Five Thousand Five Hundred Sixty-Six Dollars (\$95,566.00) from a Highway Block Grant and Twenty-Four Thousand Thirty Dollars (\$24,030.00) from a Hazard Mitigation Grant. (Recommended by the Capital Improvements Committee) (Recommended by the Budget Committee)

Patricia Merrill moved the article be approved, seconded by James Washburn. It was approved, as declared by the Moderator, with little discussion.

PASSED

\$347,000.00

A motion to Reconsider article 10 was made by Donald Macdonald, seconded by Peter Sederquist but did not pass.

A motion to Restrict Reconsideration to article 10 was made by Scott Williams, seconded by Robert Boyce and so voted.

ARTICLE 11. To see if the Town will vote to raise and appropriate the sum of Fifteen Thousand Dollars (\$15,000.00) to complete Phase III, the final phase of penetration on Powder Mill Road. (Not Recommended by the Capital Improvements Committee) (Recommended by the Budget Committee)

Reuben Wentworth moved the article be approved, seconded by Patricia Merrill. The article was approved with little discussion.

PASSED

\$15,000.00

A motion to Restrict Reconsideration on article 11 was made by Patricia Merrill, seconded by Reuben Wentworth and so voted.

ARTICLE 12. To see if the Town will vote to raise and appropriate the sum of Sixty Thousand Dollars (\$60,000.00) for Phase II of the Main Street Sidewalk Program. (Recommended by the Capital Improvements Committee) (Not Recommended by the Budget Committee)

Selectman James Washburn moved the article, seconded by Selectman Wentworth. After a lengthy discussion and a vote by show of

Alton Town Meeting 1993

cards, the article was declared not passed by the Moderator. At that time Donald Macdonald requested a standing count. The article was declared defeated by a vote of YES 74 NO 83

DEFEATED

A motion to Restrict Reconsideration to article 12 was made by Walter Brent seconded by Juliet Peverley and so voted.

ARTICLE 13. To see if the Town will vote to establish a capital reserve fund under the provisions of RSA 35:1 for the purpose of Town Tax Map Up-Dating using aerial photography with a total cost estimated at One Hundred Twenty-Five Thousand Dollars (\$125,000.00) and to raise and appropriate the sum of Twenty-Five Thousand Dollars (\$25,000.00) to be placed in this fund and to designate the Selectmen as agents to expend. (Majority Vote Required) (Recommended by the Capital Improvements Committee) (Not Recommended by the Budget Committee)

A motion was made by Harold W. Finethy, III seconded by Donald Macdonald to approve the article as read. The article did not pass, as declared by the Moderator.

DEFEATED

A motion to Restrict Reconsideration to Article 13 was made by Maureen Parker and seconded by Maureen Kalfas and so voted.

ARTICLE 14. To see if the Town will vote to raise and appropriate the sum of Four Thousand Seven Hundred Four Dollars (\$4,704.00), gross budget, to purchase and install trees, shrubs and other vegetation for the Alton Bay Railroad Square Park. Said sum is to be contingent upon receipt of a Small Business Administration Grant in the amount of Two Thousand Three Hundred Fifty-Two Dollars (\$2,352.00) to be used as off-setting revenue. (Recommended by the Budget Committee)

A motion was made by Patricia Merrill and seconded by Reuben Wentworth to approve this article. It was approved with little discussion, as declared by the Moderator.

PASSED

\$4,704.00

A motion was made by Scott Williams and seconded by Ellen Mulligan to Restrict Reconsideration of Article 14 and so voted.

ARTICLE 15. To see if the Town will vote to raise and appropriate the sum of Five Thousand Four Hundred Dollars (\$5,400.00) to hire a consultant to evaluate the staffing needs and alternative methods of delivery of services for the Town Hall and Highway Department. (Recommended by the Budget Committee)

James Washburn moved the article, seconded by Reuben Wentworth. The vote taken defeated the article, declared by the Moderator.

DEFEATED

Alton Town Meeting 1993

A motion to Restrict Reconsideration of article 15 was made by John Watson, seconded by Scott Williams and so voted.

ARTICLE 16. To see if the Town will vote to raise and appropriate the sum of Sixteen Thousand Six Hundred Twenty-Three Dollars (\$16,623.00) for the purposes and amounts indicated for the following health agencies:

Lakes Region Community Services	\$600.00
Community Health and Hospice	\$3,800.00
Hospice of Southern Carroll County	\$1,200.00
Red Cross	\$1,305.00
Youth Services Bureau	\$8,968.00
Harbor House	\$750.00
Total:	\$16,623.00

cont. Article 16 (Not Recommended by the Budget Committee)

The article was moved by Patricia Merrill and seconded by James Washburn. Mark Bissell of the Youth Services Bureau was given permission to speak by the voters. Following an initial vote which the Moderator declared did not pass, a standing count was taken and the article was declared defeated, YES 72 NO 77.

DEFEATED

A motion to Restrict Reconsideration to article 16 was made by Harold Finethy, III, seconded by Harold Bothwick and so voted.

ARTICLE 17. To see if the Town will vote to raise and appropriate the sum of Five Thousand Nine Hundred Fifty Dollars (\$5,950.00) for the following:

Old Home Week	\$3,000.00
Lakes Region Association	\$1,450.00
Chamber of Commerce	\$1,500.00
Total:	\$5,950.00

(By Petition) (Not Recommended by the Budget Committee)

Laurie Boyce moved the article be accepted, seconded by Christine Consentino. Maureen Kalfas moved "To amend Article 17 to raise and appropriate the sum of \$1,000.00 for seed money for Old Home Week Committee", motion seconded by Barbara Fortier. The amendment was defeated. A second amendment was made by Walter Brent" To remove \$ 1,450.00 for Lakes Region Association and \$1,500. for the Chamber of Commerce"seconded by Harold Bothwick. The amendment was voted in the affirmative. The article passed in the amount of \$3,000. for Old Home Week as declared by the Moderator.

PASSED

Amended \$3,000.00

Alton Town Meeting 1993

A motion to Restrict Reconsideration of Article 17 was made by Maureen Kalfas, seconded by Harold Bothwick and so voted.

ARTICLE 18. To see if the town will vote to raise and appropriate the sum of Five Hundred Dollars (\$500.00) in support of New Beginnings, a women's crisis center. (By Petition) (Not Recommended by the Budget Committee)

A motion was made by Marcy Lowthian, seconded by Barbara Cruickshank to raise \$500.00 for New Beginnings. It was so approved by the voters, as declared by the Moderator.

PASSED
\$500.00

A motion to Restrict Reconsideration of Article 18 was made by John Watson, seconded by Scott Williams and so voted.

ARTICLE 19. To see if the Town will vote to discontinue Four Thousand Seven Hundred Seventy-Nine Feet (4779' +/-) of Chamberlain Road as a Class VI Highway from a point beginning One Thousand Four Hundred Fifty-Six Feet (1456' +/-) from Stockbridge Corner Road and ending at a point Seven Hundred Thirty Feet (730' +/-) from Prospect Mountain Road, and to award no damages as a result of said discontinuance. (Majority Vote Required)

The article was moved by Reuben Wentworth and seconded by James Washburn. Sandy Kardinal, a non-resident, was given permission to address the meeting. An amendment was made by Thomas Hoopes, "To discontinue, subject to gates and bars, and strike the words 'as a Class VI Highway'", amendment seconded by Juliet Peverley. The amendment failed. Discussion continued until the vote was called for and the article was unanimously defeated.

DEFEATED

A motion to Restrict Reconsideration of Article 19 was made by Charles Decoff, seconded by Juliet Peverley and so voted.

ARTICLE 20. To see if the Town will vote to authorize the Board of Selectmen to sell a certain parcel of land (Tax Map 32, Lot 7, commonly known as the Alton Bay Inn). Said parcel acquired by tax deed and not desired for public use (there being no appropriation requested for expenses pertaining thereto) shall be sold for a minimum price under terms and conditions established by the Selectmen as appropriate without further action by Town Committees or Boards.

Article 20 was passed over because the property had been sold prior to March 1 and the taxes paid in full. PASSED OVER

ARTICLE 21. To see if the Town will authorize the Selectmen to grant an easement for the benefit of property owned by William U.

Alton Town Meeting 1993

and Marion A. O'Brien to reconstruct, maintain and repair a dwelling structure within the right-of-way of Route 11-D, a Class V Town Road. (By Petition)

A motion was made by Scott Williams, seconded by Laurie Boyce to approve the article. Attorney Edmund Hibbard was given permission to address the meeting for the owners, William and Marion O'Brien. James Washburn made an amendment "To see if the Town will authorize the Selectmen to grant an easement for the benefit of property owned by William U. and Marion A. O'Brien to reconstruct, maintain and repair a dwelling structure within the right-of-way of Route 11-D, a Class V Town Road, provided the owners assume all risks and the Town is held harmless and immune from any damages which may result from said authorization". Amendment seconded by Patricia Merrill. The amendment passed and the article was approved as amended.

PASSED

A motion to Restrict Reconsideration of Article 21 was made by Daryl White, seconded by Rob Boudrow and so voted.

ARTICLE 22. To see if the Town will vote to rescind the establishment of a Wage and Salary Review Board, created under the authority of Article 42 of an Annual Town Meeting held in March of 1981.

Reuben Wentworth moved the article, seconded by James Washburn and it was voted affirmatively.

PASSED

ARTICLE 23. To see if the Town will vote to establish a non-expendable trust fund, under RSA 31:19, to be known as the Knights Pond Conservation Road Fund Trust. Said funds shall be placed in the custody of the Trustees of Trust Funds and only the interest earned shall be expended upon the request of the owner(s) of the land in a Conservation Trust, said property being located at Tax Map 21, Lot 38, provided the dispersal of monies shall be used only for the maintenance and upkeep of the Knights Pond Conservation Road. (Majority Vote Required)

Patricia Merrill moved the article, seconded by Reuben Wentworth. James Washburn moved an amendment "To see if the Town will vote to establish a non-expendable trust fund, under RSA 31:19, to be known as the Knights Pond Conservation Road Fund Trust. Said funds shall be placed in the custody of the Trustees of the Trust Funds and only the interest earned shall be expended upon the request of the owner(s) of the land in a Conservation Trust, said property being located at Tax Map 19, Lot 53, provided the dispersal of monies shall be used only for the maintenance and upkeep of the Knights Pond Conservation Road." Motion seconded by Patricia Merrill. It was approved as declared by the Moderator. (Correction to Map & Lot #)

Amended PASSED

Alton Town Meeting 1993

ARTICLE 24. To see if the Town will vote to authorize the Board of Selectmen to accept on behalf of the Town, gifts, legacies and devises made to the Town in trust for any public purpose, as permitted by RSA 31:95-e, and furthermore to authorize the Board of Selectmen to apply for, accept and expend, without further action by Town Meeting, money from the state, federal or other governmental unit or a private source which becomes available during the year in accordance with RSA 31:95-b.

Reuben Wentworth moved the article, seconded by Patricia Merrill. The article was voted in the affirmative as declared by the Moderator.

PASSED

ARTICLE 25. To see if the Town will vote to authorize the Selectmen to borrow monies in anticipation of the collection of taxes.

Patricia Merrill moved the article, seconded by Reuben Wentworth and voted in the affirmative as declared by the Moderator.

PASSED

ARTICLE 26. To hear reports of any standing committees, officials, agents or concerned residents, and furthermore to conduct any other business that may legally come before said meeting.

Patricia Merrill moved the article, seconded by Reuben Wentworth. A motion was made by John Watson, seconded by Mark Divito to address the status of Dudley Road. Town Attorney, James Sessler, ruled that this would not be a legal question for discussion because it would have had to be warned before the meeting in order to bring it up. The article was passed as originally moved.

A motion was made by Patricia Merrill and seconded by James Washburn to adjourn this meeting. The meeting was adjourned at 1 a.m. March 11, 1993.

A TRUE COPY ATTEST: *Sherondell M. Jones*
A TRUE RECORD ATTEST: *Sherondell M. Jones*

Alton Town Meeting 1993

REPORT OF THE BOARD OF SELECTMEN

We started the year of 1993 with a winter of extremely cold temperatures and more snow than we had seen for quite some time. In March we all spent a good part of the month digging out from the "Blizzard of 93".

This year again, we have in our town, many of these changes we feel, have benefited the Town and are positive steps toward the future.

In the spring we received the Civic Profile Committee recommendations from studies as regards the growth of our town and services needed for its future. From these recommendations, several new committees were formed to work toward these goals.

We were grateful to see our Bay area again come to life during the summer. Railroad Square was completed and dedicated, we saw new businesses come to the Bay area; Jeff's Diner and the Looney Bin. We saw businesses re-opened, Alton Bay Inn and The Pavilion. All of these changes brought new life to the area and a benefit to the businesses in our town and residents.

We all "pitched-in" in many ways to help our "sister towns" in the Midwest when they were so hard hit during the floods of 1993. This was a time when we realized how fortunate we were and reached out to help others as a united town. We should all feel proud of our efforts during the Alton to Alton Flood Relief Drive.

The 911 system is closer to becoming a reality in our town and State. Through the efforts of many people a good portion of our roads have been measured which is a vital step in this project.

As in the past, the Town has completed the years' road reconstruction plan in 1993. This included Phase I of Roberts Cove Road, Alton Shores Road, Muchado Hill Road, Prospect Mountain Road, Phase III of Powder Mill Road and Abednego Road). The Selectmen have also implemented a fire year gravel road improvement plan.

This is the second year in the final closing of the Alton Landfill. With new federal and state regulations being handed down to the municipalities, the Board is striving to achieve the best and most economical way to close the landfill while trying not to over burden taxpayers with unnecessary costs and look toward the future of our waste needs and the environment.

This Board of Selectmen take great pride in the fact that due to the hard work of all the individuals involved, this is the first year in many years, the tax rate decreased without affecting the services of our community. This could not have been achieved without the cooperation of Town, School and County officials.

REPORT OF THE BOARD OF SELECTMEN
(continued)

We commend the Ad-Hoc Committee's work on the town land and street light inventory which will help in future planning for our Town.

Due to an unfortunate accident in July of this year the Town has greatly missed the friendly and dedicated work we have been used to for many years from our Road Agent, Richard "Dick" Drew. Mr. Drew will be greatly missed and it will be hard to replace his knowledge for the maintenance and safety of our roads. His dedication and service to the Town will never be forgotten.

The Board offers special recognition to retiring Police Chief Thomas "Tom" Mynczywor for his years of dedicated service for the protection of all the residents of Alton. The Board also offers their thanks to two of our retiring fire fighters, Irving Roberts and Milt Jensen for your many years of dedication and service.

In closing, the Board would like to express its sincere thanks to all employees, boards, committees, volunteers and residents for their services in making Alton the best community in the Lakes Region to "call home". We would also like to thank you for your faith and support of this Board.

Respectfully submitted,

ALTON BOARD OF SELECTMEN
Reuben L. Wentworth, Chairman
James C. Washburn
David G. Tuttle

REPORT OF THE TOWN ADMINISTRATOR

The main theme to this year-end report is continued optimism. Our national, regional and local economies seem to be slowly improving and the recession may now be over (hopefully). World tensions from a military standpoint have certainly eased with the demise of East European communism and efforts for peace in the Middle East.

Here in Alton over the past year, we have worked hard to make town government better at providing more services of a higher quality while using less money.

REPORT OF THE TOWN ADMINISTRATOR
(continued)

Although citizen expectations at every level of government are always on the increase, nobody wants to pay taxes. This is the conundrum of our world today. Nonetheless, I have dedicated myself and our staff to meeting the day to day challenges of maintaining an efficient and professional administration with the small town touch that is vital to any form of customer service.

Most of the people that work for the Town, whether paid or volunteers, appear to be doing an excellent job. However, this doesn't mean we can't do better. Fortunately, Alton is a place where an active citizenry lets us know when things are going well and also when we need to improve. Keep that feedback coming!

Over the course of the past year, I have made it a point to learn from my mistakes. And I look back proudly on some of the major accomplishments that I was fortunate enough to have played a role in. But now, I am looking ahead to the goals and objectives of the future. Here is a list of some of the projects that will be worked on by my office: road reconstruction and maintenance, landfill closure, solid waste management planning, staff development and recruitment, bay revitalization, welfare reform, cable television, computerization improvements, tax map updates, Town building maintenance, compliance with sewer disposal regulations, policy and ordinance revisions as needed, and then we begin the budget preparation process all over again.

There were two outstanding organizations that deserve recognition for their work during the past year. The "Alton 2 Altons" Flood Relief Committee was formed to help our sister communities in the mid-west that were subject to severe flooding. The efforts and success of this committee were amazing and remarkable. The Alton Garden Club is one of a kind organization consisting of dedicated individuals whose efforts add a real sense of class and beautification to our scenery.

During 1993 we lost the services of Selectmen Pat Merrill, our Town Planner Glen McLean, Road Agent Dick Drew and Police Chief Tom Myncywor. Each one of these people put their heart and sole into their jobs and dedicated themselves to this Town in a way that should never be forgotten.

I have thoroughly enjoyed the past twelve months working as your Town Administrator. Part of this enjoyment is the result of working for the Board of Selectmen we are now fortunate to have. These three men have proven themselves to be caring leaders. It doesn't matter what the issue is, every citizen should find comfort in the fact that the Selectmen you have elected are available if and when you need them.

Respectfully submitted,

Scott J. Dunn

REPORT OF THE ASSESSING DEPARTMENT

The Assessing Department has experienced another busy year, dealing with the needs of the taxpayers of the Town of Alton and the general public.

Unfortunately, the assessment package, which was presented at the Annual Town Meeting in March of 1993, was defeated by the voters of Alton. This package would have allowed the Town to adjust all the assessments in each neighborhood at one time and bring everyone's assessment in line with the current market level.

Although, the Town of Alton's assessment ratio was once 140%, our 1993 tax rate remains low, at \$9.90 per thousand dollar assessed value. This tax rate reflects a decrease of 41 cents per thousand dollars less the 1992 Tax Rate of \$10.31.

A reminder to all that seek any kind of an exemption, including Veterans, Elderly and Blind citizens; there are certain guidelines which need to be met to determine if the taxpayer is qualified. The exemption applications must be filed with this office no later than April 15th.

Also, any new Current Use applications or changes to an active Current Use application, must be filed with this office no later than April 15th.

As we start the New Year of 1994, the Assessing Department looks forward to having a new Assessing Agent to be available on Thursdays and Fridays. Just a reminder; the Assessing Department is open Monday through Friday, 8 a.m. to 4:30 p.m. We always look forward to serving the taxpayers of Alton. We appreciate your support and understanding.

On a personal note, I would like to thank our former Assessing Agent, Wil Corcoran, who served the Town of Alton for 5 years. I would also like to thank the staff who fill in during my absences. And last of all, I extend my thanks to the Town Administrator and the Board of Selectmen for their continued support.

Respectfully submitted,

Diantha S. Moulton
Assessing Clerk

REPORT OF THE BICENTENNIAL COMMITTEE

Alton will be celebrating its 200 Anniversary in 1996. History tells us the idea of becoming an independent Town was debated many times, over a period of years from 1777 - 1796. At long last, on June 16, 1796, Governor I.T. Gilman approved and signed the petition to "Incorporate a place called New Durham Gore into a Town by the Name of Alton". The act of Incorporation was written into the Town record book on March 13, 1797. To celebrate this special date, the Bicentennial Committee was formed in 1992. In 1993, the Committee members met five times to plan activities commemorating that most important date in our Town's history.

Several members arranged a small display in the school patio prior to the Annual Town Meeting on March 9, 1993. The display included copies of old maps dated 1774, 1779, 1788, 1790, and 1854. There was also a copy of the petition to incorporate signed by the Governor in 1796. One hundred years later Alton celebrated its 100th Anniversary and a copy of the festivities from **THE NEWS AND CRITIC**, of Laconia, New Hampshire a newspaper, was included in the display.

A column called "Bicentennial Focus" appeared monthly in Alton's **MAIN STREET** featuring articles about Levy Park, Summer Camps, Incorporation of Alton, early Indian History, Past Town Leaders, Building of the Town Hall, Major Savage and his horse Tom, and early School Development. Also, individual committee members began researching and writing papers on a variety of subjects. The goal is a series of mini-histories to be published in 1996 as a record of bicentennial history of Alton.

The Committee sponsored a logo contest this past year which was open to yearly and summer residents, and Alton School students. Everyone was invited to create a design with the winning design to be used on letter heads, signs and a variety of mementos celebrating the Town's 200th Anniversary.

The Committee holds regular monthly meetings on the fourth Wednesday of each month in the Gilman Library at 4:00pm. Wider participation from organizations and townspeople will be welcome in the coming months.

Respectfully submitted,
Judy Fry

REPORT OF THE BOARD OF ADJUSTMENT

The Zoning Board of Adjustment meets on the 2nd Thursday of the month. In 1993 the Board approved six (6) variances and denied six. One special Exception was approved and an appeal from an Administrative Decision was denied.

There are presently five members on the Board and no alternates. If the full Board is not present, the applicant may choose to wait until there is a full Board. It takes three votes to approve a case, therefore due to lack of alternates if there are only three members present, the decision would have to be unanimous.

Respectfully submitted,

Milton Jensen, Chairman

REPORT OF THE CABLE TELEVISION ADVISORY BOARD

On July 16, 1993 the Alton Cable Television Advisory board held its first meeting. In that meeting, the Board was charged to investigate opportunities for a local access channel, review the current cable television contract to ensure compliance with contract terms and FCC regulations, and review the means for requiring expansion of the system. We have completed a review of the contract focusing on compliance, expansion requirements, and cable access rights.

To further benefit the townspeople we created a survey and through the generosity of the **MAIN STREET** staff it was circulated throughout the Town. The responses were compiled into a report that was presented to the Alton Board of Selectmen on January 5th. Copies are available in the Alton Town Hall.

In November we initiated contact with our current provider, Lakes Cablevision, and have maintained correspondence regarding cable access and cable service. We have also initiated contact with area towns and potential cable providers in order to gather as much information as possible.

It is this Board's opinion that Scott J. Dunn, Town Administrator, has done an excellent job on behalf of the Town of Alton specifically regarding the local cable consortium and Lakes Cablevision. We fully support the actions taken by Mr. Dunn and the Board of Selectmen in regards to cable television matters.

Respectfully submitted,

Robert D. Boudrow, Chairman

THE ALTON CAPITAL IMPROVEMENT PLAN

1994 THROUGH 1999 (IN THOUSANDS)

DEPARTMENT	PROJECT	FINANCING	FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999
SCHOOL	Fencing	Prop Tax	6.8					
	Ventilation	Prop Tax	12					
	Vinyl Trim/Eaves	Prop Tax	10.2					
	Windows	Prop Tax	5					
	Computer Upgrade	Prop Tax	20	20	50			
	Paving	Prop Tax				25	25	
	Floor-Gym	Prop Tax				0	30	
	Bleacher-Gym	Prop Tax					0	
	Tractor with attachments	Prop Tax					0	
	Energy Efficiency & Lighting	Prop Tax					0	
Sub-Total			54	20	50	25	55	0
WATER	Barnes Avenue	Surplus	28					
	Pine Street Extension	Surplus		15				
	Riverlake West	Bond			63.4			
	Reservoir	Bond				350		
	Hutchins Circle	Surplus					15	
Sub-Total			28	15	63.4	350	15	0
PARKS & REC	Bay Revitalization Phase II	Prop Tax	25					
	Bay Revitalization Phase II	Grant	25					
	Bay Revitalization Phase II, Part 2	Prop Tax		13				
	Bay Revitalization Phase II, Part 2	Grant		25				
	Bay Revitalization Phase II, Part 2	Fundraising		13				
	Pick-up Truck	Prop Tax		12				
	Boat Docks	Prop Tax		10				
	Boat Docks	Prop Tax			24			
	Beach	Prop Tax			100	100	100	100
	Bay Revitalization Phase III	Prop Tax				60		
	Youth/Community Center	Prop Tax					50	
Sub-Total			50	73	124	160	150	100
INFRASTRUCTURE	Landfill Closure & Related Costs	Prop Tax	325	75	75	75	75	75
	Five Year Gravel Road Imp. Plan	Prop Tax	18	21.5	22	21.5	21.5	
	Twelve Year Road Imp. Plan	Prop Tax	296	316	316	316	341	356
	Twelve Year Road Imp. Plan	Grant	94	94	94	94	94	94
	Main Street Sidewalk	ISTEA Grant		97				
	Sub-Total		733	603.5	507	506.5	531.5	525

THE ALTON CAPITAL IMPROVEMENT PLAN

1994 THROUGH 1999 (IN THOUSANDS)

DEPARTMENT	PROJECT	FINANCING	FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999
TOWN BUILDINGS	Town Hall Renovations Fire Escape Interior Wood Auditorium Renovations Report Bricks Exterior Wood Employee Lounge Alton Bay Community Center Roof & Siding Shakes <i>Sub-Total</i>	Clough/Morrell Trust Clough/Morrell Trust Clough/Morrell Trust Clough/Morrell Trust Clough/Morrell Trust Clough/Morrell Trust Prop Tax	10 0 0 10 1.5 0 21.5		10 0 0	0 0 0	0 0 0	0 0 0
LIBRARY	Escrow-Expansion Fund Escrow-Expansion Fund Escrow-Expansion Fund <i>Sub-Total</i>	Prop Tax Grants Fundraising	50 40 45	50 40 50				
POLICE	Crusiers Four Wheel Drive Painting Interior & Exterior Carpet Replacement Impoundment Area Addition of four rooms and 4-stall garage <i>Sub-Total</i>	Prop Tax Prop Tax Prop Tax Prop Tax Prop Tax Prop Tax	17 0 0 0 0 17	17 23 5 5 50	17 23 5 5 18	18 18 0 0 18	18 18 0 0 18	18 18 0 0 18
FIRE	Air Packs Rebuild IM2 <i>Sub-Total</i>	Prop Tax Prop Tax	15 20 35	20 20 20				
PLANNING	Engineering Plain Paper Copier Aerial Photography, digital and Tax Mapping <i>Sub-Total</i>	Prop Tax Prop Tax	6.4 0 6.4					
TRANSFER STATION	Addition to Recycling Building Bobcat with Attachments <i>Sub-Total</i>	Existing Fund Prop Tax	11 11		20 20			

THE ALTON CAPITAL IMPROVEMENT PLAN

1994 THROUGH 1999 (IN THOUSANDS)

DEPARTMENT	PROJECT	FINANCING	FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999
TOWN OFFICES	Revaluation Reserve Fund Assessment Software Copy Machine <i>Sub-Total</i>	Prop Tax Prop Tax Prop Tax	50 0 50	50 10 50	50 0 60	50 0 50	50 0 50	50
HIGHWAY	Salt Shed Building Floor Drains Back Hoe Chipper Dump Truck with Accessories <i>Sub-Total</i>	Prop Tax Prop Tax Prop Tax Prop Tax Prop Tax	5 7.5 0 13.5 26	15 15 0 15	15 15 15	15 0		0
	Total Expenditures		1126.9	963.5	879.4	1134.5	819.5	776
OTHER FUNDING SOURCES								
WATER	Bonds							
WATER	Surplus funds		28	15				
PARKS & REC	Bay Revital, Phase II, Grant		25					
PARKS & REC	Bay Revital, Phase II, Part 2 Grant			25				
PARKS & REC	Bay Revital, Phase II, Part 2 Gifts			13				
INFRASTRUCTURE	Sewer Fund		250					
INFRASTRUCTURE	Main Street Sidewalk (ISTEA)			97				
INFRASTRUCTURE	Highway Block Grant		94	94	94	94	94	94
TOWN BUILDINGS	Clough/Morrel Trust		21.5					
LIBRARY	Grant			40				
LIBRARY	Fundraising		45	50				
TRANSFER STATION	Capital Reserve Fund		11					
	Total Revenues		474.5	334	157.4	444	109	94
	TOTAL AMOUNT RAISED BY PROPERTY TAXES		652.4	629.5	722	690.5	710.5	681

REPORT OF THE CEMETERY TRUSTEES

1993 was a time of completion of our goals and plans, but this could not have been accomplished without the help of many.

We would like to recognize Mr. Joseph Houle, who made everything fall into place. Without his advice and direction these things could not have been done. For the Administration support, we thank them for their understanding.

Our appreciation is extended to the cemetery caretaker, Mark Divito and his assistant Jack Bernard, who spent time and effort far beyond their job description.

The Old Riverside Cemetery roads have been completed with money from the "Clough Trust" funds.

The garage was built in the New Riverside Cemetery with Cemetery Trust Funds. All equipment is currently located on cemetery property and the inventory is complete.

We can now spend more time on the older, forgotten sites that have been in disrepair. We would still like information about old deeds and persons buried in the "old" part of Old Riverside Cemetery.

Respectfully submitted,

Florence C. Shaw, Chairman
Jane Porter, Secretary
Thomas Hoopes, Member

REPORT OF THE CONSERVATION COMMISSION

The Conservation Commission has gone through a building year in 1993 with three new members. Special attention will be spent in 1994 to identify and monitor all the Town owned Conservation Land and Conservation Easements.

The Commission currently is one member short and is entitled to several alternate members. Anyone interested in more information, please call 875-3400.

Respectfully submitted,

Thomas C. Hoopes, Chairman

REPORT OF THE FIRE DEPARTMENT

Another year has slipped by for the Alton Fire Department and all the men. We responded to 185 runs this year. The calls increase annually, consisting of power lines down, forest and debris fires, smoke investigations, electrical fires, accidents, rescues, chimney fires, structure fires and mutual aid calls.

We are sad to have lost our retired Fire Chief, Harold Clough on February 7, 1994. Harold served the Town of Alton as Chief for 10 years from 1969 until 1979 and worked for the department from 1959 until his passing. Harold was instrumental in the forming of the Lakes Region Mutual Aid Dispatch that we know today and one of the last charter members of the system. Harold was also the prime mover in the building of the West Alton Fire Station, donating the land and giving many hours to see this come true. We, the fire department and the Town will all miss the friendly smile of Harold and his helping ways. And, yes, every time we light up a fire to start our chicken barbecue, we will think of this good man.

The Association holds a Ladies Night each year to thank the ladies of the Alton fireman and also to thank the men who have reached retirement age. This past year we recognized Milton Jensen, Captain of the West Alton Station for 15 years of service; John Farrell, also of West Alton; and Captain Irving Roberts of East Alton for well over 30 years of service. These men still have the interest of the fire department at heart and continue to serve us in other ways.

The equipment is in good shape and working well. IM5 was completely renovated this year and back in service in May 1993. The fire boat has served us well and again a big thank you to the folks at Minge Cove Marina for donating the free dock space to keep the fire boat.

Lt. Woodland wishes to thank you all for your cooperation on inspection of wood stoves. Twenty-one (21) wood stove inspections were made this year with many calls for information.

Training goes on as always with the firemen meeting every Tuesday night and two weekends, spring and fall. We have fourteen EMTS, all have passed their Level I Firefighter course. 90% of our men have had the immunization for Hepatitis B and we plan that any new people will receive these shots this year. Inspections go on and we hope to catch up on more every year.

As you see, we have had a busy year with Mutual Aid runs and we are pleased and happy to help out neighbors.

We hosted the combined meeting for the State Forest Fire Wardens Association in the spring.

REPORT OF THE FIRE DEPARTMENT
(continued)

Last, but not least, I as Chief must thank my officers and fire fighters for their support in the past year. We can all be proud of this group of dedicated men we have in the Alton Fire Department. I further thank their ladies, the Fireflies, the citizens of the Town of Alton who support the organization and the good support from the Town Hall and all departments.

Respectfully submitted,

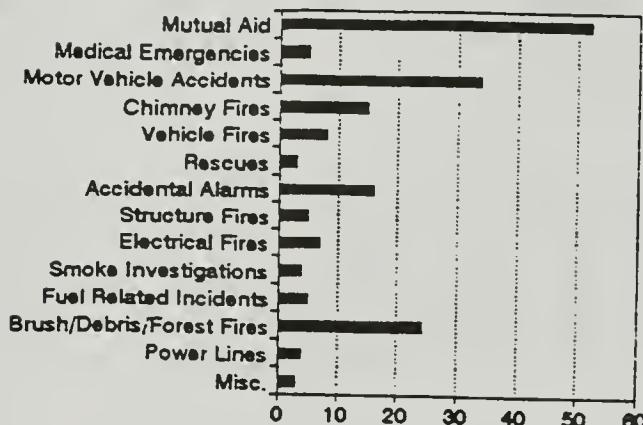
Russell E. Jones, Chief

P.S. Remember. the Fire Department is always in need of good people interested in the fire service, especially in West Alton at this time.

FIRE DEPARTMENT CALLS

Miscellaneous.....	3
Power Lines.....	4
Brush/Debris/Forest Fires...	24
Fuel Related Incidents.....	5
Smoke Investigations.....	4
Electrical Fires.....	7
Structure Fires.....	5
Accident Alarms.....	16
Rescues.....	3
Vehicle Fires.....	8
Chimney Fires.....	15
Motor Vehicle Accidents.....	34
Medical Emergencies.....	5
Mutual Aid.....	52

ALTON FIRE DEPARTMENT
1992/1993 ALARMS



REPORT OF THE GILMAN LIBRARY TRUSTEES

Quality library services were provided to the patrons of the Gilman Library during 1993 with 672 new titles being added to the book collection. Our circulation figures totaled 30,232 which includes printed, audio and video materials. The Trustees appreciate the dedication and professional skill of Librarian Pat Merrill and Assistant Librarian Mary Batchelder in managing the expanding collection, assisting patrons and providing library technology leadership. The reference computers are always in demand by various aged patrons seeking the best current information for reports and personal research. The Librarians welcome the helpfulness of volunteers in keeping library materials organized. Please consider joining the Friends of the library in 1994. The Friends support the overall efforts of the Librarians and Trustees through fund-raising and the sponsorship of community enrichment programs. We thank Chris Consentino, current President of the Friends for her cooperation in organizing and providing these valuable support services.

The outside trim of the Library was expertly painted this year by Glen Burnham. George Woodman's dedication to the interior and exterior maintenance creates a comfortable, caring and pleasant environment for all to enjoy.

In this report, the Trustees wish to acknowledge the many years of devoted commitment to the Gilman Library from volunteer, Sydney Merrill. Sydney's contribution of time and effort enhanced the effectiveness of services and he will be missed by all.

In 1993 activities at the Gilman Library included the use of the Agnes Thompson Meeting Room by the Alton Police Department, Chamber of Commerce, Alton Garden Club, United Associations of Alton, **MAIN STREET**. Alton Historical Society, Odyssey of the Mind, Alton Fire Department, Camera Club, Chess Club, Friends of the Library, Alton Bicentennial Committee, Civic Profile and the TV Cable Committee. In addition summer lecture programs funded by the NH Council for the Humanities were held in July and August. A weekly Story Hour program is held for preschoolers and a summer Reading Program funded by Farmington National Bank, First NH Bank and Shibleys and titled **KETCHUP ON YOUR READING**, allowed elementary age children to expand their reading interests. A Children's Country Fair and Book Sale raised \$671.50 for additional children's books.

The Gilman Library Trustees and Librarians thank the Alton Community for their support at the 1993 Town Meeting in their decision to approve setting aside \$50,000 for the Library Expansion, scheduled for 1995. Voters will be asked to approve additional requests in 1994 and 1995. During March 1993, Architect Bruce Brook of Concord held a Public Input meeting at the Gilman Library attended by 35 community members. A Needs

REPORT OF THE GILMAN LIBRARY TRUSTEES
(continued)

Assessment Survey was sent to all residents and taxpayers in Alton with results tabulated by Bob Calvert that generated solid information for making library expansion recommendations and decisions.

The Trustees approved a final design plan and a follow up meeting was held in October 1993 to unveil the expansion plans to the Alton Community. The expanded plans and model are currently on display at the Library. The model and plans will serve as a focus for an extensive public and private fund-raising effort during 1994 and 1995 to raise 50 percent of the construction costs. Please consider making a pledge or memorial gift to the Gilman Library Expansion Fund.

We look forward to your continued support and to providing excellent library services to the Alton Community.

Sincerely,

David Countway, Chairman
Gilman Library Trustees

REPORT OF THE HAROLD S. GILMAN MUSEUM TRUSTEES

We are open July, August and September. In 1993 two hundred (200) visitors viewed our displays. Our visitors represented States from Connecticut, Maine, Massachusetts, South Carolina, New Jersey, New York, Rhode Island and Florida.

We have received many favorable comments on our brochure, it contains information and facts pertaining to the museum. We have also had favorable comments on the landscaping as well as the several changes made in the interior of the building.

At this time we wish to thank our Committee Members and our Hostesses who give so generously of their time.

Respectfully submitted,

Mrs. Ella Marie Carr, Chairman

REPORT OF THE HIGHWAY DEPARTMENT

1993 was a sad year for the Alton Highway Department. The Road Agent, Richard Drew suffered a stroke in July which took everyone unexpectedly. His knowledge, abilities, and devotion to his work will be missed by everyone. We all wish him well on his road to recovery. Also this year, one of our truck drivers, Lee Ciampo retired. His years of experience will be missed, Lee....Good Luck on your retirement!

Residents of Alton have contributed frequently to the Highway Department by telephone or in writing to notify us of problem areas. With more than 86 miles of roads, we may miss something and we appreciate when these conditions are pointed out so we can make plans to correct the situation.

With great assistance from the Town Administrator, we have developed several road improvements plans, formulated a long-term capital improvements program and improved the way the Highway Department's Budget is administered. These improvements are all designed to allow us to do a better job on road maintenance.

In 1993 Powder Mill Road and Abednego Roads were penetrated. Ditching and grading are always on-going projects. At the end of 1993 we began a ditch cutback program that will produce graded slopes. Although this project will take several years to complete, the end result will be embankments that are grassed and easier to maintain with fewer rocks and more room for snow. Another result of this cutback program will be a significant savings on equipment maintenance in the long run.

Another program begun in 1993 is the cutback of brush and trees on our road sides. This will take about four years to complete. This will aid motorists by improving visibility (safety for traveling) and eliminate the problem we now have with many small trees and limbs that are hanging into the roads and obstructing the roadways.

In 1994 you will see many additional projects being done by the Alton Highway Department. I wish to thank you now for your understanding and patience in any delays caused by this work. Safe travel upon our roadways is our number one concern!

If you have a problem area, please feel free to contact us and discuss your concerns about the area in question. The Alton Highway is here to serve the Alton Community. We thank you for your patience and understanding.

Respectfully Submitted,

Kenneth G. Roberts, Highway Foreman

REPORT OF THE INSPECTIONS DEPARTMENT

The Inspections Department has certainly had an active year in 1993. In a continuing effort to organize the department to improve efficiency and service to the public, many changes have taken place. The Zoning files have been relocated to the Building/Planning Clerk's office to become part of a central filing system as a record of all land use activities. In doing so the duties of Secretary to the Zoning Board of Adjustment have been added to the clerk's position. A drafting table has been purchased for this office to enable the review of construction plans as well as providing the means to produce plans for Town projects.

A proposal has been presented to the Capital Improvements Committee as a joint venture with the Planning Department to obtain an Engineering Plans Copier, which will provide us with the capability of reproducing various Town maps and plans, and allow us to continue to provide a professional level of service to the community.

Aside from the increase in construction activity that has kept this department busy over the past year, an effort to vanquish a considerable number of outstanding violations has certainly kept this code official occupied.

On behalf of the Board of Selectmen and the Town, I would like to thank those who have volunteered their time to participate on the newly established Town Buildings Committee and the Health Advisory Committee. Your efforts and ideas show a definite concern for the welfare of the community. The Buildings Committee has provided guidance to the Board in prioritizing repairs for the Town's buildings. The members of the Health Committee have contributed greatly to my efforts as Health Officer in re-writing the Town's Health Regulations, which should be ready for print by spring of "94".

In addition to the regular duties of this office I have had the pleasure of being involved in the development of plans and specifications for many Town projects, including; the retaining wall and walkway for "Railroad Square", the fire detection systems at the Bay Community Center and the Highway Garage, and the proposed addition to the Recycle Center in which construction should begin by Spring.

It has certainly been a challenging year, and I look forward to the challenges that lie ahead. I must thank those of you who have met the challenge imposed on you by this department in the form violation notices. Your understanding and cooperative effort is greatly appreciated. Only in a spirit of mutual cooperation can we achieve the goal of maintaining an attractive and environmentally sound community for us all. A challenge that every one of us should strive to fulfill.

REPORT OF THE INSPECTIONS DEPARTMENT
(continued)

CONSTRUCTION SUMMARY

Construction activity showed an increase in the spring of 1993 and continued at a steady rise which peaked at the beginning of the summer and slowly decreased in the fall to continue in a steady, although varied pace, to finally taper off at the end of the year. Although the construction values were considerably less than that of 1992, the statistics show a considerable increase in the number of permits issued and the amount of fees collected. These figures indicate that the development trend involved the construction of single family homes in the middle-income range, with a boost in the number of renovations and additions. The number of permits issued for the construction of single family homes nearly doubled in 1993, with 44 permits issued as compared to 25 for 1992. In comparison with previous years, the figures for 1993 signify what could be considered a normal level of activity for the Town of Alton.

PERMIT CATEGORY	1990	1991	1992	1993
BUILDING	224	197	77	188
PLUMBING	61	46	24	52
ELECTRICAL	54	49	49	62
SANITARY	46	41	35	42
WELL	45	34	27	33
DRIVEWAY	17	18	21	12
SIGN	6	7	4	4
OCCUPANCY	38	16	23	31
TOTALS	564	449	309	481
FEES COLLECTED	24,332.	19,889.	17,803.	21,632.
CONSTRUCTION VALUES	4,689,499	3,786,790	5,009,755	3,519,200

Respectfully Submitted,

Richard G. Canuel
Code Enforcement Official (Building Inspector)

REPORT OF THE LAND CONSERVATION INVESTMENT PROGRAM COMMITTEE

The LCIP Committee has not been active in 1993. The State Land Trust program which enabled us to place such critical tracts under protective covenant came to an end and the Conservation Commission does not have sufficient funds to embark on an acquisition program at this time unless it becomes possible through the private sector. Other properties, however, have come under protection during this period both by bequest and by private conservation easement.

Up to now there has not been any central location in the Town records so that such properties can be easily identified by the relevant boards and commissions needing information to carry out the Town's legal obligations with regard to such properties. It will be a very big job to set up the system, but it is essential that it be done. The Conservation Committee will then find it easier to continue their on-the-ground monitoring.

In the meantime, the LCIP Committee is available to assist Alton citizens in discovering their options when considering deed of gift to a non-profit or public entity or protection of property which is to remain in family ownership.

Respectfully submitted,

Juliet E.E. Peverley, Chairman

REPORT OF THE LEVEY PARK TRUSTEES

The newly appointed trustees set a goal of making the Park a place more people could enjoy. They found that the Park had been neglected for some time and was in need of maintenance and improvement. The following work was done:

1. The pull-off/parking area in front of the picnic area was widened in the interest of safety.
2. The old deteriorated wood fence for the picnic area was replaced with a new fence of granite posts and cedar rails.
3. The surface of the picnic area was leveled and resurfaced.
4. New picnic tables were installed in the picnic area.
5. The public water faucet was relocated to a more convenient location.
6. Work on a new sign was initiated, with installation scheduled for the Spring of 1994.
7. The Town Forester assisted in planning a limited tree thinning, to get under way in 1994. The objectives of this will be to make it possible to reestablish the look-out on top of the Park's hill, reestablish the hiking trails and make the area fronting on the river more useful for recreational purposes.
8. Dr. Winchester Stone assisted the Trustees by researching and documenting the Park's history.

This report respectively submitted by:

Jonathan H. Downing, Chairman
Paul M. Kneeland
Lee Joyal

REPORT OF THE PARKS AND RECREATION DEPARTMENT

The Alton Parks and Recreation Department together with its five member Parks and Recreation Committee has been active in providing year round programs and special events. The Department is offering community members of all ages recreational and social opportunities by serving a variety of interests. One of the most popular programs presented by the Parks and Recreation Department has been the Country Dance Lessons. The classes have been successful because they appeal to many age groups, offer exercise in a fun format and provide participants with new skills and social opportunities.

Residents are experiencing the recreational activities the Parks and Recreation Department is offering by participating, watching or volunteering for the events. The Alton Parks and Recreation Department presented a full summer schedule with an addition of new programs offered in 1993 that included: Day Camp, North American Soccer Camp, Healthy Strides Exercise Program, Adult Co-Ed Softball League, Country Dance Lessons, and an active part in the 1993 Old Home Week. New Fall programs introduced included: 1st Annual Oktoberfest, The Great Pumpkin Hunt, Ski and Skate Sale, and a very successful Haunted Hayride, through cooperative efforts with Cub Scout Pack #53. The Parks and Recreation Department presented new after school programs that included: "Sticks and Pucks" Hockey Clinic, Kid-Fit Step program and Creative Dance Lessons. The Parks and Recreation Department also hosted its Annual Winter Carnival and Canoe Race, 1st Annual Easter Egg Hunt and Teen Dance.

The Parks and Recreation Department has been fortunate in working together with Town organizations by providing additional recreational opportunities for the residents of Alton. The Alton Youth Baseball League has been an essential organization in providing recreational opportunities for the youth of Alton. The Alton Youth Baseball League has also demonstrated their commitment to recreation by designing a "Little Fenway Park" at Jones Field and upgrading the existing field into an outstanding recreational facility for community use.

The Parks and Recreation Department will continue to be a major focus for community members as an essential provider of leisure and recreational services. The Parks and Recreation Department will be expanding its programs to include additional activities for senior citizens and youths in the community. The Parks and Recreation Department would like to thank the many volunteers who through their ideas and energy bring innovative programs to the residents of Alton.

Respectfully submitted,

Kellie McGrath
Recreation Director

REPORT OF THE PLANNING DEPARTMENT

The Alton Planning Board reviewed sixteen application this year. Applications consisted of Boundary Line Adjustments, Site Plans, Subdivisions, Revocations and one Excavation Permit.

The voters in March approved the six amendments to the Zoning Ordinance proposed by the Board. Two of the amendments included redistricting of the Residential-Commercial Zone and the Residential Rural Zone which enlarged and shifted all zone boundaries to the property lines.

The Planning Board appointed seven members to the Capital Improvements Planning Committee who studied requests from Department Heads, Committees, and Commissions for Capital Expenditures in the years from 1994 to 1999. The Committee, Chaired by Kenneth Gilbert met almost weekly from August until November reviewing the requests. The final recommendations were given to the Planning Board and a public hearing was held in November. The recommendations were then presented to the Board of Selectmen for their review and comment. The Planning Department would like to thank the individual members for volunteering their time to be on the committee.

At Town meeting an effort to eliminate the position of Town Planner was again defeated. It is obvious that the residents of Alton recognize the need for a Planner. However, we lost the Planner anyway. In April Glen D.J. McLean resigned as our Town Planner. The Planning Department would like to thank Glen for his dedication and assistance to the Board.

The Selectmen hired a new Town Planner, Kenneth N. Ortmann in June. Unfortunately, Kenn resigned in January 1994 to take a position with the Office of State Planning. In his short stay Kenn worked to continue to assist the Board with review of applications, the Capital Improvements Program and the proposed zoning amendments. Thank you Kenn for a job well done.

Respectfully submitted,

Catherine R. Murphy
Planning Board Clerk

REPORT OF THE POLICE DEPARTMENT

It is with mixed emotions I hereby submit my final report, having resigned my position as Chief of Police after thirteen (13) years effective December 17, 1993.

After twenty-nine years in law enforcement the time has come for me to step down from a position that I have thoroughly enjoyed. I will look back with fond memories on the things that have been accomplished.

I regret losing the close working relationships that have been established over the years and treasure the friendships that were made.

I thank all the residents of Alton who supported me and the department to help forge a professional organization of which they can be proud.

Also, I thank the men and women of the department who strive so hard to succeed. Without their help nothing would of been possible. I thank all those who contributed over the years. I thank you for providing the equipment to do the job and for a facility appreciated by all. I thank the benefactor who wished to remain anonymous for helping to provide funds for the planning of our facility, computer system, air conditioners, light bar, and funding our first Law Enforcement Training Program. I thank all of those who contribute each year to the Alton Police Association and support the Thanksgiving Basket, Christmas Dinner Project and Penny Sale. I thank all the Town employees who assisted us over the years and the Boards of Selectmen and Town Administrators who helped make the department what it is today.

The mission of the Alton Police Department has been to enhance the quality of life in the community, working co-operatively with the public and within the framework of the U.S. Constitution to enforce the laws, preserve the peace, reduce fear and provide for a safe environment. To provide the best possible service and to enforce the law in a fair and impartial manner without compromise.

The 1993 Police Activity Report contain approximate stats hand counted by the staff. This is due to the computer program still in the its stages of being up-dated.

Respectfully submitted,

Thomas J. Mynczyw
Chief of Police

POLICE DEPARTMENT ACTIVITY REPORT

Accidents - Personal Injury	24
Accidents - Property Damage	117 (Inc. 8 Hit & Run)
Alarms	178
Ambulance Calls	168
Animal Complaints	62
Assault	18
Auto Theft	06
Boat Complaints	02
Burglary	26
Check File	04
Civil Complaints	21
Criminal Arrests (15 Intox)	49
Criminal Mischief	72
Criminal Threatening	19
Criminal Trespass	18
Disorderly Conduct	05
Domestics	41
DWI	30
Embezzlement	01
False Fire Call	01
Fire Calls	41
Forgery	02
Harassing Telephone Calls	13
Intoxicated People	37
Investigate/Assist Other Depts.	83
Juvenile Offenses	63
Juvenile Contacts	113
Larceny	65
Liquor Laws	4
Lost & Found	45
Mental Persons	12
Miscellaneous	55
Missing Persons	07
Motor Vehicle Court	241
Motor Vehicle Checkups	102
Motor Vehicle D E Tags	19
Motor Vehicle Parking Tickets	13
Motor Vehicle Warnings	743
Narcotic Drug Laws	03
OHRV Complaints	06
Pistol Permits Issued	107
Rapes	2
Relays	6
Runaways	2
Summons served other depts.	27
Sex Offenses	02
Suicide/Attempts	09
Suspicion	110
Traffic Complaints	60
Unattended Deaths	5
Weapons	6

REPORT OF THE TOWN CLERK

MOTOR VEHICLE PERMITS:

TITLE FEES:

MUNICIPAL AGENT FEES:

Issued: 5180 \$ 12,950.00

VITAL STATISTICS FEES:

\$ 1,914.00

UNIFORM COMMERCIAL CODE FILINGS:

\$ 1,879.50

MISCELLANEOUS FEES:

Aqua-therm permits	\$256.50
Articles/Agreement	\$ 15.00
Certifies Copies	\$ 3.00
Duplicates	\$ 62.00
Filing Fees	\$ 11.00
Misc.	\$ 9.50
Pole Recordings	\$ 10.00
Returned Check Fees	\$ 65.00
Voter Cards	\$ 14.00
	\$ 446.00

WETLAND'S APPLICATIONS:

Processed: 59 \$ 761.00

DOG LICENSES:

Issued: 479 **\$** 2,298.50

TOTAL AMOUNT REMITTED TO TREASURER: \$328,244.00

Dog licenses are due April 30. A rabies certificate is required.
There will be a clinic scheduled before April 30.

Aqua therm permits required for bubblers around docks and boathouses @ \$1.50.

Respectfully submitted,

Gwendolyn M. Jones, Town Clerk

DEATHS RECORDED IN THE TOWN OF ALTON
FOR THE YEAR ENDING DECEMBER 31, 1993

DATE	NAME OF DECEASED	AGE	RESIDENCE	PLACE OF DEATH
January 6	Ella F. Elliott	96	Alton	Laconia
January 7	Alfred J. LaCreta	76	Alton	Laconia
January 24	George A. Hennessey	77	Alton	Laconia
February 17	Joseph F. Hines	45	Alton	Alton
February 25	Edma D. Huseby	78	Alton	Alton
March 19	Peter L. Jacklin	49	Alton	Alton
March 28	Edward Anderson Marshall	90	Alton	Laconia
April 16	Jane E. Bangs	73	Alton	Alton
April 20	George E. Thayer	70	Alton	Florida
May 18	Marcel Antoine Berard	59	Alton	Manchester
May 25	Ernest Edwin Scribner	58	Alton	Laconia
May 27	James Philip Hierholzer	40	Alton	Wolfeboro
June 9	Jean M. Simonton	45	Alton	Lebanon
July 13	John Petro	73	Alton	Alton
July 18	Theodore Arthur Gilbert	63	Alton	Alton
August 24	Bruce B. Folsom	76	Alton	Alton
September 2	Amelia DeYoung	82	Alton	Laconia
September 3	Marion Parker	87	Alton	Laconia
September 7	Elizabeth P. Nowe	77	Alton	Laconia
September 22	Eileen Catherine Murphy	80	Alton	Alton
September 23	John P. McKone	58	Alton	Alton
September 23	Jean Hertel Fleming	72	Alton	Wolfeboro
October 2	Fred A. Dunn	95	Alton	Alton
October 14	James Herbert Bangs JR	86	Alton	Laconia
October 24	Randy Steven Noyes	37	Alton	Dover
December 6	Harriet Julia Newton	68	Alton	Wolfeboro
December 11	John Morin Kellar	71	Alton	Alton
December 12	Frances Louise Shurbert	80	Alton	Alton

BIRTHS RECORDED IN THE TOWN OF ALTON
FOR THE YEAR ENDING DECEMBER 31, 1993

DATE	NAME OF CHILD	NAME OF FATHER	MAIDEN NAME OF MOTHER	BIRTHPLACE
February 16	Curtis McNeill Stokes	Brian R. Stokes	Debra Ann McNeill	Laconia
March 2	Breana Nicole Goodwin	Linwood Joseph Goodwin	Michelle Alma Pepin	Dover
March 19	William Thomas Macdonald	Richard J. Macdonald	Stacey Ann Moore	Rochester
April 16	Kelsey Joan Hannafin	Gary E. Hannafin	Sharon-Lea Leonard	Wolfeboro
May 11	Samantha Eugenia Chamberlain	Keith Allen Chamberlain	Rhoda Sue Trudeau	Portsmouth
May 30	Briana Nicole Gambell	Jeffrey Jay Gambell	Cynthia Jean Clarke	Portsmouth
June 27	Tyler Jaimes Perkins	Lloyd Clarence Perkins	Deana May Clairmont	Wolfeboro
July 14	Margaret Ellen Stewart	Patrick O'Roddy Stewart	Ellen A. Armstrong	Manchester
August 5	Albert Dana Morse IV	Albert Dana Morse III	Tracey Lyn Tibbetts	Laconia
August 6	Megan Elizabeth Bemis	Michael B. Bemis	Laurie S. Bemis	Rochester
August 30	Miranda Lee Bowen	Scott William Bowen	Ida May Locke	Laconia
August 30	Chelsea Rae Bowen	Scott William Bowen	Ida May Locke	Laconia
September 31	Morgan Alexander Roy	Daniel Clifford Roy	Linda Claire Gavin	Laconia
September 29	Richard Denis Roy II	Charles E. J. Roy II	Jennifer Louise Baker	Alton
October 17	Emily Frances Macduff	Richard Harry Macduff	Susan Kathleen Presby	Laconia
October 24	Christopher Matthew Houston	Kurt Allen Houston	Toni Lee Berditt	Laconia
November 28	Ryan Joseph Potvin	Brandon Joseph Potvin	Marni Jean Hunter	Rochester
Dec. 11	Stephen William Smith III	Stephen W. Smith, Jr.	Michelle M. Cutter	Wolfeboro
Dec. 17	Danielle Inez Blaisdell	Daniel D. Blaisdell	Susan I. Schofield	Wolfeboro
Dec. 21	Samantha Dawn Cole	Kevin Lee Cole	Lois C. Fried	Laconia

**MARRIAGES RECORDED IN THE TOWN OF ALTON
FOR THE YEAR ENDING DECEMBER 31, 1993**

DATE	NAME OF GROOM	RESIDENCE	NAME OF BRIDE	RESIDENCE	OFFICIANT/TITLE
January 1	Keith Allen Chamberlain	Alton	Rhoda Sue Trudeau	Alton	Rev. R. Scott Weatherill
January 2	Daniel Ray Blaisdell	Alton	Nao Cherie Matsuzaki	Alton	Gwendolyn M. Jones, J.P.
February 6	Darrel Kenneth Mansfield	Rochester	Karin Lee Howard	Alton	Dr. Peter Roussaki, Min
April 17	Gregory P. Boelzner	Alton	Melisa L. Britton	Rochester	Rev. Paul L. Gregoire
May 8	Eric Christopher Pelton	Alton	Denise Marie Glidden	Alton	Rev. Bob Fronterhouse
May 26	Timothy J. Mucher	Milton	Kerry A. Griffin	Alton	Rev. Camillus W. Janas
May 29	Michael E. Cornelissen	Alton	Sherry Marie Waterman	Alton	Gwendolyn M. Jones, J.P.
June 5	Andrew Graham Simpson	Alton	Jacqueline Mary Vernaglia	Alton	Msgr. Leo F. Hines
June 20	James Michael Brown	Alton	Allison Rina Moore	Alton	Rev. Leo St. Pierre
June 21	Steven Kenneth Bell	Alton	Marcia Harris	Laconia	Rev. Roy H. Ludwig
June 25	Dennis James Chagnon	Alton	Annette Emma Ribeiro	Wolfeboro	Darlene E. Brown, J.P.
June 26	John William Olsen	Alton	Perla Elaine McDonald	Hull, MA	Gwendolyn M. Jones J.P.
June 26	Stephen William Smith Jr	Alton	Michelle Marie Cutter	Alton	Kathy Orluk-Rowell J.P.
June 26	Alberic Ouellette III	Alton	Suzanne Marie Barrrett	Barnstead	J.I. Abdy, Rev
June 27	Ronald Fair Paull	Framingham, MA	Barbara Elaine Nowell	Maynard, MA	Rev. Edward A. Carter
June 30	Michael Todd Joy	Alton	Rebecca Jean Gordon	Alton	Rev. James M. Nason
July 24	Charles Williams Greeley	Alton	Cheryl Lynn McKenney	Alton	Rev. Rollin Johnson, JR
July 24	Robert C. Stone	Alton	Jean M. McKone	Alton Bay	Gregory A. Goddard, J.P.
July 31	Donald Salvatore Carr	Alton	Andrea Jeannette Shealy	Alton	John P., Giere, J.P.
August 3	Brian Paul Lachapelle	Franklin	Jennifer Anne Shealy	Alton	Gwendolyn M. Jones, J.P.
August 14	Dave Joseph Johnston	Alton	April Elizabeth Daudelin	Middleton	Dwight S. Dean, Rev
September 4	Roy Plourde	Alton	Janet M. Macdonald	Alton	Nancy A. Popp, J.P.
September 11	Mario Angelo Ranieri	Braintree MA	Amy Kristen Heartquist	Andover, MA	Russell D. Elly, Min
September 18	Charles E. Griffin Jr	Alton	Irene R. Elliott	Alton	Roderick Donaldson, J.P.
September 18	Michael A. Gavill	Alton	Diana L. Frawley	Alton	Claudette Welch, J.P.
October 2	David Michael Kirby	Rhode Island	Celeste W. Bouillette	Rhode Island	Gwendolyn M. Jones, J.P.
October 2	Stephen Paul Rogers	Alton	Raquel Zavala	Alton	Gregory A. Goddard, J.P.
October 16	Mikel Howard Myers	Alton	Sandra Marie Brown	Alton	Rev. Peter E. Roussaki
November 9	Edward Irving Esty	Alton	Judith Anita Moody	Alton	David J. Bowles, J.P.
November 13	Jonathan Herbert Downing	Alton	Nancy Moulton	Alton	Rev. Robert N. Abarno
November 18	Rene E. Desroche	Alton	Debby Ann Gagnon	Alton	Philip D. Ficher, J.P.
November 21	Gary Eugene Hutchinson	Alton	Theresa Ann Audette	Alton	Joseph A. Robidas, J.P.
December 26	Gregory Alan Lawrence	Warrensburg,	MOdebra Lynn Myers	Alton	Rev. Dr. Peter Roussaki
December 31	Michael C. Jackson	Rochester	Leslie Shapleigh	Alton	Rev. Dwight V. Meader



**OFFICIAL BALLOT
ANNUAL TOWN AND
SCHOOL DISTRICT ELECTION
ALTON, NEW HAMPSHIRE
TUESDAY, MARCH 8, 1994**

Gwendolyn M. Jones

GWENDOLYN M. JONES, TOWN CLERK



INSTRUCTIONS TO VOTERS

1. To vote, complete the arrow(s) ← pointing to your choice(s), like this ←→
2. To write-in a candidate not on the ballot, write the name on the line provided for the office and complete the arrow ← pointing to the write-in line like this ←→

SELECTMAN

For Three Years Vote for ONE

RICHARD E. HELIE



RICHARD QUINDLEY



REUBEN L. WENTWORTH



WRITE-IN



TOWN CLERK

For Three Years Vote for ONE

GWENDOLYN M. JONES



WRITE-IN



TAX COLLECTOR

For Three Years Vote for ONE

ANNE M. KROEGER



WRITE-IN



TREASURER

For Three Years Vote for ONE

HELEN M. SULLIVAN



WRITE-IN



TRUSTEE OF TRUST FUNDS

For Three Years Vote for ONE

JEAN P. ROBERTS



WRITE-IN



HIGHWAY AGENT

For Three Years Vote for ONE

LOUIS DIVITO



ARTHUR DOUGLAS



KENNETH G. ROBERTS



CLARK M. STODDARD



MICHAEL SWABOWICZ



GEORGE W. THOROUGHGOOD



WRITE-IN



LIBRARY TRUSTEE

For Three Years Vote for ONE

ELLAMARIE N. CARR



WRITE-IN



FIRE WARD

For Three Years Vote for ONE

RUSSELL E. JONES



WRITE-IN



CEMETERY TRUSTEE

For Three Years Vote for ONE

JACK HENDERSON



THOMAS C. HOOPES



WRITE-IN



WATER COMMISSIONER

For Three Years Vote for ONE

RICHARD D.P. DUNCAN, JR.



JOHN E. STREETER



RICHARD DARRELL WHITE



WRITE-IN



WATER COMMISSIONER

For One Year Vote for ONE

CARL "LEE" CIAMPO



FRED W. KUNZ



WRITE-IN



BUDGET COMMITTEE

For Three Years Vote for THREE

CHARLES B. ADAMS, JR.



FRANK DeCOSTER



DONNA L. LAURIN



THOMAS J. MYNCZYWOR



WRITE-IN



WRITE-IN



WRITE-IN



BUDGET COMMITTEE

For One Year Vote for THREE

STANLEY E. CZECH



GREGORY FULLER



PHILIP ARTHUR LAURIN



DONALD MITCHELL



WRITE-IN



WRITE-IN



WRITE-IN



PLANNING BOARD

For Three Years Vote for TWO

DONALD R. MACDONALD



WRITE-IN



WRITE-IN



MODERATOR

For Two Years Vote for ONE

JOHN F. DUFEK



WRITE-IN



SUPERVISOR OF THE CHECKLIST

For Six Years Vote for ONE

JEAN P. ROBERTS



WRITE-IN



SCHOOL DISTRICT OFFICERS

SCHOOL DISTRICT MODERATOR

For One Year Vote for ONE

JACK HENDERSON



TERRI R. NOYES



WRITE-IN



SCHOOL DISTRICT CLERK

For One Year Vote for ONE

JEANNE SULLIVAN



WRITE-IN



SCHOOL DISTRICT TREASURER

For One Year Vote for ONE

SHIRLEY E. YOUNG



WRITE-IN



SCHOOL BOARD MEMBER

For Three Years Vote for TWO

ROBERT LORING CARR



HAROLD W. FINETHY, III



CRYSTAL A. NEWLIN



ARTHUR G. THOMITS



WRITE-IN



WRITE-IN



SPECIMEN

1994 ANNUAL TOWN MEETING
WARRANT
ALTON, NEW HAMPSHIRE

To the inhabitants of the Town of Alton, in the County of Belknap, in the State of New Hampshire, duly qualified to vote in Town affairs:

You are hereby notified to meet at the Alton Central Fire Station in said Town on Tuesday, the 8th day of March, 1994, between the hours of 7:00am, at which time the voting polls for the written ballot shall open; until 7:00pm, at which time voting polls for the written ballot shall close. The following **WRITTEN BALLOT** and **TOWN ELECTION ARTICLES** shall be acted upon:

Article 1. To choose all necessary Town Officers for the ensuing year and to elect one Selectmen for three years, one Town Clerk for three years, one Tax Collector for three years, one Treasurer for three years, one Trustee of Trust Funds for three years, one Highway Agent for three years, one Library Trustee for three years, one Water Commissioner for three years, one Water Commissioner for one year, three Budget Committee members for three years, three Budget Committee members for one year, two Planning Board members for three years, one Moderator for two years, and one Supervisor of the Checklist for six years.

And you are hereby notified to meet at the Alton Central School Gymnasium on Saturday, the 12th day of March, 1994, beginning at 1:00pm to act upon the following **DELIBERATIVE SESSION ARTICLES**:

Article 2. To see if the Town will vote to authorize the Board of Selectmen to appoint a Director of Public Works and to discontinue the election of the Highway Agent upon completion of the current term, set to expire in March of 1997. (Recommended by the Board of Selectmen)

Article 3. To see if the Town will vote to change the purpose of the existing General Fund Sewage Fund to a newly created Closing of the Landfill Capital Reserve Fund and to designate the Board of Selectmen as agents to expend. (2/3 Majority Vote Required) (Recommended by the Board of Selectmen), (Recommended by the Budget Committee), (Recommended by the Planning Board & Capital Improvements Planning Committee)

Article 4. To see if the Town will vote to raise and appropriate the sum of Seventy-Five Thousand Dollars (\$75,000.00) to be added to the Landfill Closure Capital Reserve Fund previously established, and to designate the Board of Selectmen as agents to expend. (Recommended by the Board of Selectmen) (Recommended by the Budget Committee), (Recommended by the Planning Board & Capital Improvements Planning Committee)

Article 5. To see if the Town will vote to raise and appropriate the sum of Sixty-Four Thousand Five Hundred Dollars (\$64,500.00) for the purposes and amounts indicated for the following capital outlay items:

Police Cruiser	\$17,000.00
Rebuild Fire Truck 1M2	\$20,000.00
Fire Department Air Packs	\$15,000.00
Highway Garage Improvements	\$7,500.00
Salt Shed Construction	\$5,000.00

(Recommended by the Board of Selectmen), (Recommended by the Budget Committee), (Recommended by the Planning Board & Capital Improvements Planning Committee)

Article 6. To see if the Town will vote to raise and appropriate the sum of Thirteen Thousand Five Hundred Dollars (\$13,500.00) to purchase a new wood chipper machine. (Not Recommended by the Board of Selectmen), (Recommended by the Budget Committee), (Recommended by the Planning Board & Capital Improvements Planning Committee)

Article 7. To see if the Town will vote to raise and appropriate the sum of Six Thousand Four Hundred Dollars (\$6,400.00) to purchase a Plain Paper Engineering Copy Machine. (Recommended by the Board of Selectmen), (Not Recommended by the Budget Committee), (Recommended by the Planning Board & Capital Improvements Committee)

Article 8. To see if the Town will vote to authorize the Board of Selectmen to enter into a four year lease agreement for the purpose of leasing a new back-hoe tractor for the Highway Department, and to raise and appropriate the sum of Twelve Thousand Dollars (\$12,000.00) for the first year's payment for that purpose. (Recommended by the Board of Selectmen), (Recommended by the Budget Committee), (Not Recommended by the Planning Board & Capital Improvements Planning Committee)

Article 9. To see if the Town will vote to raise and appropriate the sum of Two Million Eight Hundred Forty-Two Dollars (\$2,000,842.00) which represents the bottom line of the operating budget. Said sum is exclusive of all special articles. (Recommended by the Board of Selectmen), (\$1,993,366) is Recommended by the Budget Committee)

Article 10. To see if the Town will vote to raise and appropriate the sum of Four Hundred Fifteen Thousand Dollars (\$415,000.00) for the reconstruction of Town highways pursuant to a Road Improvement Program. Said amount is to be offset by revenues estimated in the amount of Ninety-Four Thousand Four Hundred Forty-Three Dollars (\$94,443.00) from a Highway Block Grant. (Recommended by the Board of Selectmen), (Recommended by the Budget Committee), (\$390,000 Recommended by the Planning Board & Capital Improvements Planning Committee)

Article 11. To see if the Town will vote to raise and appropriate the sum of Eighteen Thousand Dollars (\$18,000.00) for the penetration and sealing of gravel roads pursuant to a Five Year Gravel Road Improvement Plan. (Recommended by the Board of Selectmen), (Recommended by the Budget Committee), (Recommended by the Planning Board & Capital Improvements Planning Committee)

Article 12. To see if the Town will vote to raise and appropriate the sum of Sixty Thousand Dollars (\$60,000.00) for improvements to the Town Hall, provided that this amount is to be off-set in its entirety by funds from the existing Clough-Morrell Trust Fund and that no tax dollars are to be expended for these improvements. (Recommended by the Board of Selectmen), (Recommended by the Budget Committee), (\$21,500 Recommended by the Planning Board & Capital Improvements Planning Committee)

Article 13. To see if the Town will vote to raise and appropriate the sum of Twenty-Eight Thousand Dollars (\$28,000.00) for improvements to the water system and reconstruction of the road along Barnes Avenue, and furthermore, to authorize the use of the Water Department Surplus Fund Balance in the amount of Twenty-Eight Thousand Dollars (\$28,000.00) to be used as off-setting revenue for this purpose such that no tax dollars are to be expended for these improvements. (Requested by the Water Commission contingent upon \$8,000 for road reconstruction being paid by tax dollars), (Recommended by the Board of Selectmen), (Recommended by the Budget Committee), (Recommended by the Planning Board & Capital Improvements Planning Committee)

Article 14. To see if the Town will vote to raise and appropriate the sum of Fifty Thousand Dollars (\$50,000.00) to be added to the Revaluation Capital Reserve Fund previously established. (Recommended by the Board of Selectmen), (Recommended by the Budget Committee), (Recommended by the Planning Board & Capital Improvements Planning Committee)

Article 15. To see if the Town will vote to raise and appropriate the sum of Fifty Thousand Dollars (\$50,000.00) to be used for Phase II of the Alton Bay Revitalization Project. (Recommended by the Board of Selectmen), (Not Recommended by the Budget Committee), (Recommended by the Planning Board & Capital Improvements Planning Committee contingent upon \$25,000 from property taxes and a \$25,000 grant, but grant funding was not approved)

Article 16. To see if the Town will vote to raise and appropriate the sum of Fifty Thousand Dollars (\$50,000.00) to be added to the Gilman Library Additions Capital Reserve Fund previously established and to designate the Library Trustees as agents to expend. (Recommended by the Board of Selectmen), (Not Recommended by the Budget Committee), (Recommended by the Planning Board & Capital Improvements Planning Committee)

Article 17. To see if the Town will vote to raise and appropriate the sum of Four Thousand Five Hundred Eighty-One Dollars (\$4,581.00) to support the Community Action Program Belknap-Merrimack Counties, Inc. (By Petition), (Not Recommended by the Board of Selectmen), (Not Recommended by the Budget Committee)

Article 18. To see if the Town will vote to raise and appropriate the sum of Six Hundred Thirty Dollars (\$630.00) in support of New Beginnings - a women's crisis center. (By Petition), (Not Recommended by the Board of Selectmen), (Not Recommended by the Budget Committee)

Article 19. To see if the Town will vote to raise and appropriate the sum of Eight Thousand Five Hundred Nine Dollars (\$8,509.00) in support of the newly merged Visiting Nurses Association - Hospice of Southern Carroll County, Inc. (By Petition), (Not Recommended by the Board of Selectmen), (Not Recommended by the Budget Committee)

Article 20. To see if the Town will vote to raise and appropriate the sum of Two Thousand Dollars (\$2,000.00) in support of the Alton - Alton Bay Chamber of Commerce to assist in providing for full-time staffing of the Information Booth during the summer season. (By Petition), (Not Recommended by the Board of Selectmen), (Not Recommended by the Budget Committee)

Article 21. To see if the Town will vote to raise and appropriate the sum of Six Hundred Dollars (\$600.00) in support of Lakes Region Community Services for the furtherance of their care for those residents of the Town who have a developmental disability. (By Petition), (Not Recommended by the Board of Selectmen), (Not Recommended by the Budget Committee)

Article 22. To see if the Town will vote to raise and appropriate the sum of Three Thousand Dollars (\$3,000.00) for the purposes of supporting Community Health & Hospice, Inc., of Laconia, NH, in the provision of homemaker, adult in-home care and Alzheimers respite services in the Town of Alton. (By Petition), (Not Recommended by the Board of Selectmen), (Not Recommended by the Budget Committee)

Article 23. To see if the Town will vote to vest the Cemetery Trustees with all of the responsibilities for the care, custody, management and maintenance of Town-Owned cemeteries, including the authority to adopt regulations pertaining thereto, provided that no monies shall be expended by the Cemetery Trustees without a purpose having first been disclosed in the budget process in accordance with the provisions of RSA 32 or, in the case of unforeseen capital expenditures from which Trust Funds will be expended, the Cemetery Trustees shall inform the Board of Selectmen and Budget Committee who shall then forward their recommendations to the Trustees of Trust Funds. (Recommended by the Board of Selectmen)

Article 24. To see if the Town will vote to rescind the establishment of a Parks & Playground Committee, created under the authority of Article 22 of a Town Meeting vote held on March 11, 1959 and to dissolve the current Parks & Recreation Committee created under this auspices. And furthermore, to see if the Town will vote to create a five member Parks & Recreation Commission, to be appointed by the Board of Selectmen, in accordance with the provisions of RSA 35-B, whereby said Commission shall have all of the duties, powers and responsibilities pertaining thereto. (Requested by the Parks & Recreation Committee), (Recommended by the Board of Selectmen)

Article 25. To see if the Town will vote to establish a recreation revolving fund in accordance with the provisions of RSA 35-B:2. (Requested by the Parks & Recreation Committee), (Recommended by the Board of Selectmen)

Article 26. To see if the Town will vote to establish a Town Forest on property already owned by the Town, reference Tax Map 10, Lot 15, under the provisions of RSA 31:110, 31:111 and 31:112, provided that said Town Forest shall be managed by the Conservation Commission and any proceeds from said Town Forest shall be placed into the existing conservation fund on the condition that said funds are to be dedicated to the construction of recreational trails on Town-Owned conservation lands. The main purpose of this Article being to promote the proper management of all associated natural resources that exist on this property. (Requested by the Conservation Commission), (Recommended by the Board of Selectmen)

Article 27. To see if the Town will vote to vest the Conservation Commission with the responsibility to oversee the management and stewardship of all Town-Owned conservation lands, including but not limited to parcels referenced as Tax Map 10, Lot 15; Tax Map 15, Lot 31; Tax Map 15, Lot 71 and Tax Map 15, Lot 53. (Requested by the Conservation Commission), (Recommended by the Board of Selectmen)

Article 28. To see if the Town will vote to authorize the Board of Selectmen to sell Town-Owned property, including tax deed property, provided that all parcels of land for sale shall be recommended for disposal by the Planning Board and Conservation Commission. (Recommended by the Board of Selectmen)

Article 29. To see if the Town will vote to authorize the Board of Selectmen to apply for, accept and expend, without further action by the Town Meeting, unanticipated money from a state, federal or other governmental unit or private source which may become available during the fiscal year, in accordance with the provisions of RSA 31:95-b, provided that said authority is granted indefinitely until such time as rescinded by a vote of the Town Meeting. (Recommended by the Board of Selectmen)

Article 30. To see if the Town will vote to authorize the Library Trustees to apply for, accept and expend, without further action by the Town Meeting, unanticipated money from a state, federal or other governmental unit or private source which may become available during the fiscal year, in accordance with the provisions of RSA 202-A:4-c, provided that said authority is granted indefinitely until such time as rescinded by a vote of the Town Meeting. (Recommended by the Board of Selectmen)

Article 31. To see if the Town will vote to authorize the Board of Selectmen to accept gifts of personal property which may be offered to the Town for any public purpose pursuant to RSA 31:95-e, provided that the Board of Selectmen holds a public hearing before accepting said gifts and that the acceptance shall not bind the Town to raise, appropriate or expend any public funds for the operation, maintenance, repair or replacement of any such personal property, provided that said authority is granted indefinitely until such time as rescinded by a vote of the Town Meeting. (Recommended by the Board of Selectmen)

Article 32. To see if the Town will vote to authorize the Board of Selectmen to borrow monies in anticipation of the collection of taxes, in accordance with the provisions of RSA 33:7, and that this authority is granted indefinitely until such time as rescinded by a vote of the Town Meeting. (Recommended by the Board of Selectmen)

Article 33. To see if the Town will vote to delegate to the Board of Selectmen the authority to accept dedicated streets in accordance with the provisions of RSA 674:40-a.

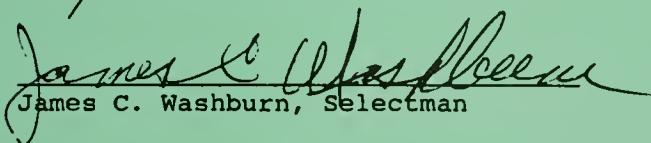
Article 34. To see if the Town will vote to indemnify and save harmless for loss or damage, all Town employees and agents, including elected and appointed officials and any other volunteers who may act on behalf of the Town, from personal financial loss and expense including reasonable legal fees and costs, if any, arising out of any claim, demand, suit or judgment against the indemnified person in accordance with the provisions of RSA 31:105, provided that this article shall be in effect indefinitely, until such time as rescinded by a vote of the Town Meeting. (Recommended by the Board of Selectmen)

Article 35. To hear reports of any committees, officials, agents or concerned residents. And furthermore, to conduct any other business that may legally come before said meeting.

Given under our hands on this the 17th day of February, 1994, by the Alton Board of Selectmen:



Reuben L. Wentworth, Chairman



James C. Washburn, Selectman

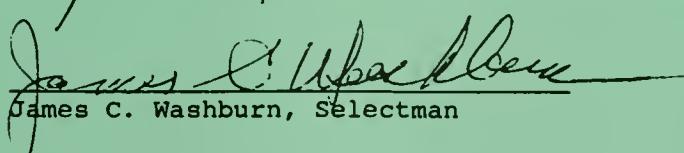


David G. Tuttle, Selectman

A true copy attest:



Reuben L. Wentworth, Chairman



James C. Washburn, Selectman



David G. Tuttle, Selectman

STATE OF NEW HAMPSHIRE
 DEPARTMENT OF REVENUE ADMINISTRATION
 MUNICIPAL SERVICES DIVISION
 P.O. Box 457
 Concord, NH 03302-0457
 (603) 271-3397

BUDGET FORM FOR TOWNS WHICH HAVE ADOPTED THE
 PROVISIONS OF THE MUNICIPAL BUDGET LAW



BUDGET OF THE TOWN

OF _____ ALTON N.H. _____

Appropriations and Estimates of Revenue for the Ensuing Year January 1, 19⁹⁴ to December 31, 19⁹⁴ or for Fiscal Year

From _____ 19 _____ to _____ 19 _____

IMPORTANT: Please read the new RSA 32:5 applicable to all municipalities.

It requires this budget be prepared on a "gross" basis, showing all revenues and appropriations. At least one public hearing must be held on this budget.

When completed, a copy of the budget must be posted with the warrant. Another copy must be placed on file with the town clerk, and a copy sent to the Department of Revenue Administration at the address above.

THIS BUDGET SHALL BE POSTED WITH THE TOWN WARRANT

RSA 31:95 and 32:5

Budget Committee: (Please sign in ink)

Paula J. Nelson
Gwenyth A. Kempfow
Patricia L. Davis
Carol Norman-Burke
James C. Hodges

Date Feb. 16, 1994
Ruth A. Messer
Barrie B. Harris
Russell C. Jones
Stephen B. Ouellette
John F. Taylor

RECEIVED & RECORDED February 16, 1994

Meredithlyn Jones
 (Rev. 1993)
 Town Clerk

PURPOSE OF APPROPRIATION (RSA 31:4)	Acct. No.	W.A. No.	1	2	3	4	5
			*Actual Appropriations Prior Year (omit cents)	Actual Expenditures Prior Year (omit cents)	Selectmen's Recommended Budget	Recommended Ensuing Fiscal Year (omit cents)	Not Recommended (omit cents)
GENERAL GOVERNMENT							
4130 Executive	9	272465	286035	294548	295048		
4140 Elec., Reg., & Vital Stat.	9	4066	2606	4400	4500		
4150 Financial Administration							
4152 Revaluation of Property							
4153 Legal Expense	9	33000	31264	32542	32542		
4155 Personnel Administration	9	215632	191519	201269	201269		
4191 Planning and Zoning	9	45547	40205	42679	43094		25
4194 General Government Bldg.	9	72981	62981	68069	68069		
4195 Cemeteries	9	34690	38953	38975	38975		
4196 Insurance	9	162786	127001	126274	126274		
4197 Advertising and Reg. Assoc.				-0-	-0-		2000
4199 Other General Government							
PUBLIC SAFETY							
4210 Police	9	308827	308416	289890	289690		200
4215 Ambulance							
4220 Fire	9	70255	67898	64441	63941		500
4240 Building Inspection	9	39311	38514	39906	39906		
4290 Emergency Management	9	100	100	100	100		
4299 Other Public Safety							
HIGHWAYS AND STREETS							
4312 Highways and Streets	9	356067	348703	360750	352750		8000
4313 Bridges							
4316 Street Lighting	9	25000	26804	25000	25000		
SANITATION							
4323 Solid Waste Collection							
4324 Solid Waste Disposal	9	157361	144912	153211	153211		
4326 Sewage Collection & Disposal							
Hazardous Waste Coll	9	3394	3394	3512	3512		
WATER DISTRIBUTION & TREATMENT							
4332 Water Services	9	114293	112390	114272	110248		4024
4335 Water Treatment							
4330 Town Water	9	4060	4244	100	4060		
HEALTH							
4414 Pest Control	9	1319	1109	2620	2620		
4415 Health Agencies and Hospitals		8438	8438	-0-	-0-		17320
WELFARE							
4442 Direct Assistance	9	20900	23063	21618	21618		
4444 Intergovernmental Welf. Pay'ts.							
4445 Vendor Payments							
Sub-Totals (carry to top of page 3)		1950492	1868449	1884176	1876427		32069

PURPOSE OF APPROPRIATION (Continued)	W.A. No.	1	2	3	4	5
		* Actual Appropriations Prior Year (omit cents)	Actual Expenditures Prior Year (omit cents)	Selectmen's Recommended Budget	Recommended Ensuing Fiscal Year (omit cents)	Not Recommended (omit cents)
Acct. No.						
Sub-Totals (from page 2)		1950492	1868449	1884176	1876427	32069
CULTURE AND RECREATION						
4520 Parks and Recreation	9	44450	44619	46280	46280	
4550 Library	9	33200	33320	34103	34376	
4583 Patriotic Purposes	9	8000	8000	6500	6500	
4589 Other Culture and Recreation						
CONSERVATION						
4612 Purchase of Natural Resources						
4619 Other Conservation Commission	9	2950	2660	2650	2650	
REDEVELOPMENT AND HOUSING						
ECONOMIC DEVELOPMENT						
DEBT SERVICE						
4711 Princ.-Long Term Bonds & Notes	9	44014	44014	17722	17722	
4721 Int.-Long Term Bonds & Notes	9	7515	7514	4411	4411	
4723 Interest on TAN	9	7500	1978	5000	5000	
CAPITAL OUTLAY						
4901 Land and Improvements	15	14704	13882	50000	-0-	50000
4902 Mach , Veh. , & Equip. 5/6/7/8		63000	62151	70400	77500	6400
4903 Buildings 5/12/16	16	64000	59755	122500	72500	50000
4909 Improvements Other than Bldgs.	13			28000	28000	
Road Construction 10/11	11	362000	362000	433000	433000	
OPERATING TRANSFERS OUT						
4912 To Special Revenue Fund						
4913 To Capital Projects Fund						
4914 To Enterprise Fund						
Sewer —						
Water —						
Electric —						
4915 To Capital Reserve Fund 4/14	14	50000	50000	125000	125000	
4916 To Trust and Agency Funds						
TOTAL APPROPRIATIONS		2651825	2558342	2829742	2729366	138469

* Enter in these columns the numbers which were revised and approved by DRA and which appear on the prior tax rate papers.

10% LIMITATION OF APPROPRIATIONS

(SEE RSA 32:18, 19 & 21)

Please disclose the following items (to be excluded from the 10% calculation)

\$ _____ Recommended Amount of Collective Bargaining Cost Items. \$ _____ Amount of Mandatory Water & Waste Treatment Facilities. (RSA 32:21).

RSA 273-A:1,IV ***'Cost Item' means any benefit acquired through collective bargaining whose implementation requires an appropriation by the legislative body of the public employer with which negotiations are being conducted."***

**** Amounts Not Recommended by Selectmen ****

These amounts are not included in the recommended column.

Warrant Article #	\$ Amount	Warrant Article #	\$ Amount
17	4581	21	600
18	630	22	3000
19	8509		
20	2000		

SOURCE OF REVENUE		W.A. No.	1 *Estimated Revenues Prior Year (omit cents)	2 Actual Revenues Prior Year (omit cents)	3 Selectmen's Budget Ensuing Fiscal Year (omit cents)	4 Estimated Revenues Ensuing Fiscal Year (omit cents)
Acct. No. TAXES						
3120 Land Use Change Taxes			500	772	100	100
3180 Resident Taxes			18000	21860	20250	20250
3185 Yield Taxes			17000	18035	17200	17200
3186 Payment in Lieu of Taxes			2035	2069	2000	2000
3189 Other Taxes (Specify Bank Stock Tax Amt.)\$ (Boat)			21500	21930	22000	22000
3190 Interest & Penalties on Delinquent Taxes			131300	132043	115000	115000
Inventory Penalties						
LICENSES, PERMITS AND FEES						
3210 Business Licenses and Permits			3500	5026	4300	4300
3220 Motor Vehicle Permit Fees			318000	320945	314100	314100
3230 Building Permits			10000	15757	15000	15000
3290 Other Licenses, Permits & Fees			3000	8365	7300	7300
FROM FEDERAL GOVERNMENT						
3319 Other SBA Tree Grant			1924	1176		
FROM STATE						
3351 Shared Revenue			24091	24091	24091	24091
3353 Highway Block Grant	10		95567	95567	94443	94443
3354 Water Pollution Grants						
3355 Housing and Community Development						
3356 State & Federal Forest Land Reimbursement			123	123	100	100
3357 Flood Control Reimbursement						
3359 Other (Including Railroad Tax)			54713	25472		
FROM OTHER GOVERNMENT						
3379 Intergovernmental Revenues						
CHARGES FOR SERVICES						
3401 Income from Departments + Watr Dept Surplus	13		32746	35706	61400	61400
3409 Other Charges						
MISCELLANEOUS REVENUES						
3501 Sale of Municipal Property			8162	8162	73000	73000
3502 Interest on Investments			20000	24315	23000	23000
3509 Other +Rental Town Properties			79953	80351	83438	83438
INTERFUND OPERATING TRANSFERS IN						
3912 Special Revenue Fund						
3913 Capital Projects Fund						
3914 Enterprise Fund						
Sewer —						
Water —			116114	118073	113640	113640
Electric —						
3915 Capital Reserve Fund						
3916 Trust and Agency Funds	9/ 12		33690	38194	97975	97975
OTHER FINANCING SOURCES						
3934 Proc. from Long Term Notes & Bonds						
General Fund Balance		For Municipal Use				
Unreserved Fund Balance	< \$ 390375		xxx	xxx	xxx	xxx
Fund Balance Voted From Surplus	< \$ >					
Fund Balance to be Retained	\$		xxx	xxx	xxx	xxx
Fund Balance Remaining to Reduce Taxes	\$					
TOTAL REVENUES AND CREDITS			991918	998032	1088337	1088337
*Enter in this column the numbers which were revised and approved by DRA and which appear on the MS-4 form.						
Total Appropriations				\$ 2,729,366		
Less: Amount of Estimated Revenues, Exclusive of Property Taxes					1,088,337	
Amount of Taxes to be Raised (Exclusive of School and County Taxes)				\$ 1,641,029		
BUDGET OF THE TOWN OF				ALTON		, N.H.

SUPPLEMENTAL SCHEDULE - MBA
 (RSA 32:18, 19, & 32:21)

VERSION #2
 Rev. 1993

LOCAL GOVERNMENTAL UNIT: ALTON FISCAL YEAR ENDING: _____ :mba2
 A B C

	RECOMMENDED AMOUNT	AMOUNT VOTED Complete @ meeting	DIFFERENCE (Col. B minus A)
1. Total RECOMMENDED by Budget Comm.	\$ 2,729,366		
LESS EXCLUSIONS:			
2. Principle: Long-Term Bonds & Notes	17,722		
3. Interest: Long-Term Bonds & Notes	4,411		
4. Capital Outlays Funded From Long-Term Bonds & Notes per RSA 33:8 & 33:7-b.			
5. Mandatory Assessments			
6. TOTAL EXCLUSIONS (Sum of rows 2 - 5)	22,133		
7. AMOUNT RECOMMENDED LESS RECOMMENDED EXCLUSION AMOUNTS (Line 1 less line 6)	2,707,233		
8. Line 7 times 10%	270,723		
9. MAX. ALLOWABLE APPR. PRIOR TO VOTE	\$ 3,000,089		
10. Collective Bargaining Cost Items, RSA 32:19 & 273-A:1, IV, RECOMMENDED & VOTED. (Complete Col.A prior to meeting & Col.B and Col.C at meeting)			
11. Mandatory Water & Waste Treatment Facilities (RSA 32:21). RECOMMENDED & VOTED. (Complete Col.A prior to meeting & Col.B and Col.C at meeting)			

MAXIMUM ALLOWABLE APPROPRIATIONS VOTED

(At meeting, add Col.A, line 9 + Col.C,
 line 10 and amount in Col.C, line 11).

NOTE: Add Col. C amounts only if positive. \$

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TOWN OF ALTON - 1994 BUDGET PREPARATION WORKSHEET

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ACCT #	ACCOUNT DESCRIPTION	OPERATING BUDGET			1992			1992			1993			1993			1994			1994				
		BUDGET	ACTUAL	BUDGET	REVISED	BUDGET	ACTUAL	REQUEST	SLECTMN	DOLLAR	PERCENT	BUDGET	ACTUAL	REQUEST	SLECTMN	DOLLAR	PERCENT	BUDGET	ACTUAL	REQUEST	SLECTMN	DOLLAR	PERCENT	
<u>TOWN OFFICES:</u>																								
1-4130-002	SELECTMEN PAY	6200	6000	6200	6200	6200	6200	6200	6200	0	0%	6200	0	0	0	0	0	0%	6200	0	0	0	0	0
1-4130-003	TOWN ADMINISTRATOR SALARY	34803	33833	31989	32846	32973	34488	34488	34488	1642	5%	34488	0	0	0	0	0	0%	34488	0	0	0	0	0
1-4130-005	TREASURER PAY	4825	4825	4825	4825	4825	4825	4825	4825	0	0%	4825	0	0	0	0	0	0%	4825	0	0	0	0	0
1-4130-006	TRUSTEE OF TRUST FUNDS PAY	4400	4406	4400	4400	4406	4400	4400	4400	0	0%	4400	0	0	0	0	0	0%	4400	0	0	0	0	0
1-4130-009	TOWN OFFICE STAFF WAGES	66458	68419	69764	71275	71635	92103	92103	92103	20827	29%	92103	0	0	0	0	0	0%	92103	0	0	0	0	0
1-4130-010	TOWN OFFICE STAFF OVERTIME	2000	299	500	586	674	740	740	740	154	26%	740	0	0	0	0	0	0%	740	0	0	0	0	0
1-4130-110	MEETINGS/CONFERENCES	1000	614	1000	385	1125	1125	1125	1125	125	13%	1125	0	0	0	0	0	0%	1125	0	0	0	0	0
1-4130-111	DUES AND FEES	1700	2269	2265	2221	2220	2220	2220	2220	-45	-2%	2220	0	0	0	0	0	0%	2220	0	0	0	0	0
1-4130-112	TRAVEL AND MILEAGE	600	1003	800	581	800	800	800	800	0	0%	800	0	0	0	0	0	0%	800	0	0	0	0	0
1-4130-131	OFFICE SUPPLIES	0	0	800	800	2712	1200	1178	378	47%	1178	0	0	0	0	0	0%	1178	0	0	0	0	0	
1-4130-132	COMPUTER SUPPLIES	4500	2346	3250	3250	1543	1900	1400	-1850	-57%	1400	0	0	0	0	0	0%	1400	0	0	0	0	0	
1-4130-133	POSTAGE	2650	2989	3000	3000	2043	2100	2122	-878	-29%	2122	0	0	0	0	0	0%	2122	0	0	0	0	0	
1-4130-134	REFERENCE MATERIALS	500	566	582	582	734	1000	920	388	58%	920	0	0	0	0	0	0%	920	0	0	0	0	0	
1-4130-157	ASSESSOR FEES	13000	13032	14000	14000	18245	0	0	-14000	-100%	0	0	0	0	0	0	0%	0	0	0	0	0	0	
1-4130-161	AUDIT FEES	7000	6609	6000	6000	6165	4800	4800	-1200	-20%	4800	0	0	0	0	0	0%	4800	0	0	0	0	0	
1-4130-162	COMPUTER CONTRACTS	6000	2388	4075	4075	4601	5055	5055	980	24%	5055	0	0	0	0	0	0%	5055	0	0	0	0	0	
1-4130-163	COPY MACHINE EXPENSES	4404	4390	5211	5211	4855	5916	5916	705	14%	5916	0	0	0	0	0	0%	5916	0	0	0	0	0	
1-4130-165	TOWN FORESTER FEES	4000	4020	3588	3588	3864	3000	3000	-588	-16%	3000	0	0	0	0	0	0%	3000	0	0	0	0	0	
1-4130-167	HISTORIAN EXPENSES	0	0	0	0	0	300	300	300	*	*	300	0	0	0	0	0	0%	300	0	0	0	0	0
1-4130-175	TELEPHONE	4500	4084	4884	4884	6199	6375	6375	1491	31%	6375	0	0	0	0	0	0%	6375	0	0	0	0	0	
1-4130-181	PRINTING	3950	3290	3500	3500	2858	2200	2150	-1350	-39%	2150	0	0	0	0	0	0%	2150	0	0	0	0	0	
1-4130-182	RECRUITING	1000	4733	1000	1000	1551	5000	6000	4000	400%	5000	0	0	0	0	0	0%	5000	0	0	0	0	0	
1-4130-183	ADVERTISING	1500	829	800	800	1369	800	800	0	0%	800	0	0	0	0	0	0%	800	0	0	0	0	0	
1-4130-184	PROFESSIONAL SERVICES	8500	9785	7750	7750	12751	5000	5000	-2750	-35%	5000	0	0	0	0	0	0%	5000	0	0	0	0	0	
1-4130-185	TAX MAP UPDATING	1500	2145	1050	1050	2052	2000	1500	450	43%	2000	0	0	0	0	0	0%	2000	0	0	0	0	0	
1-4130-186	DEED AND TITLE FEES	2300	1900	2000	2000	1410	2000	1800	-200	-10%	1800	0	0	0	0	0	0%	1800	0	0	0	0	0	
1-4130-187	MICROFILMING	300	300	300	300	215	300	300	0	0%	300	0	0	0	0	0	0%	300	0	0	0	0	0	
1-4130-201	NEW EQUIPMENT	2000	973	2220	2220	2513	3200	3700	1480	67%	3700	0	0	0	0	0	0%	3700	0	0	0	0	0	
1-4130-202	EQUIPMENT REPAIRS & MAINT	0	0	0	0	0	0	0	0	*	*	0	0	0	0	0	0	0%	0	0	0	0	0	
1-4130-261	GENERAL EXPENSES	1000	1111	1225	1226	844	1000	800	-425	-35%	800	0	0	0	0	0	0%	800	0	0	0	0	0	
1-4130-299	SELECTMEN CONTINGENCY	0	0	12351	24514	11229	10000	19808	-476	-19%	19808	0	0	0	0	0	0%	19808	0	0	0	0	0	
1-4130	TOWN OFFICES TOTALS:	190590	187158	199229	213947	211653	210047	218825	4878	2%	218825	0	0	0	0	0	0%	218825	0	0	0	0	0	

TOWN OF ALTON - 1994 BUDGET PREPARATION WORKSHEET

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<u>OPERATING BUDGET</u>		1992	1992	1993	1993	1994	1994	1994	1994	1994	1994
ACCT #	ACCOUNT DESCRIPTION	BUDGET	ACTUAL	BUDGET	REVISED	ACTUAL	REQUEST	SLECMN	DOLLAR	PERCENT	BUDGET
		EXPENSES		BUDGET	EXPENSES		RECMND	CHANGE	CHANGE	COMITEE	COMITEE
<u>BUDGET COMMITTEE:</u>											
1-4131-110	MEETINGS/CONFERENCES	0	0	100	100	150	400	400	300	300%	400
1-4131-131	GENERAL SUPPLIES	0	0	75	75	288	50	50	-25	-33%	50
1-4131-133	POSTAGE	0	0	0	0	0	10	10	10	•	10
1-4131-175	TELEPHONE	0	0	10	10	16	15	15	5	50%	15
1-4131-183	ADVERTISING	0	0	150	150	51	165	165	15	10%	165
1-4131-191	MINUTES	0	0	600	600	50	300	300	-300	-50%	300
1-4131	BUDGET COMMITTEE TOTALS:	200	472	935	935	555	940	940	5	1%	940
<u>TOWN CLERK:</u>											
1-4132-101	TOWN CLERK SALARY	19378	19676	21125	21759	21759	0	0	21759	0	0
1-4132-105	TOWN CLERK STAFF WAGES	17631	16807	17631	17999	18193	19204	19204	1205	7%	19204
1-4132-110	MEETINGS/CONFERENCES	450	425	450	450	451	275	275	-175	-39%	275
1-4132-111	DUES AND FEES	110	100	150	150	105	115	115	-35	-23%	115
1-4132-112	TRAVEL AND MILEAGE	100	64	100	100	12	50	50	-50	-50%	50
1-4132-131	OFFICE SUPPLIES	300	381	400	400	345	200	200	-200	-50%	200
1-4132-133	POSTAGE	650	661	500	525	300	300	300	-200	-40%	300
1-4132-134	REFERENCE MATERIALS	350	411	400	400	367	200	200	-200	-50%	200
1-4132-136	DOG LICENSING FEES	300	377	400	400	320	220	220	-180	-45%	220
1-4132-137	RECORDS MANAGEMENT	450	425	500	500	321	500	500	0	0%	500
1-4132-175	TELEPHONE	0	0	300	300	520	500	500	200	67%	500
1-4132-181	PRINTING	400	302	200	200	107	150	150	-50	-25%	150
1-4132-200	COMPUTER SUPPLIES & FES	0	0	0	0	0	1412	1050	1050	•	1050
1-4132-201	NEW EQUIPMENT	500	500	500	500	823	0	10	-490	-98%	10
1-4132-202	EQUIPMENT REPAIR/MAINT	250	219	250	250	0	150	150	-100	-40%	150
1-4132-350	NHCTCA CERTIFICATION	0	0	325	325	300	325	325	0	0%	325
1-4132	TOWN CLERK TOTALS:	40869	40348	43231	44233	44238	45360	45008	775	2%	45008

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<u>OPERATING BUDGET</u>		1992	1992	1993	1993	1993	1994	1994	1994	1994	1994
ACCT #	ACCOUNT DESCRIPTION	BUDGET EXPENSES	ACTUAL EXPENSES	BUDGET EXPENSES	REVISED EXPENSES	REQUEST EXPENSES	SLECTMN RECMD	DOLLAR CHANGE	PERCENT CHANGE	BUDGET COMITEE RECMD	BUDGET COMITEE RECMD N/R
<u>TAX COLLECTOR:</u>											
1-4133-101	TAX COLECTOR SALARY	17577	17847	18325	18875	18950	18875	0	0%	18875	0
1-4133-105	TAX COLLECTOR STAFF WAGES	2880	2214	2880	2880	3696	3360	3360	17%	3360	0
1-4133-110	MEETINGS/CONFERENCES	275	0	275	275	50	275	75	-200	-73%	75
1-4133-111	DUES AND FEES	20	15	20	20	15	20	20	0	0%	20
1-4133-112	TRAVEL AND MILEAGE	50	0	50	50	29	50	50	0	0%	50
1-4133-131	OFFICE SUPPLIES	130	11	150	119	150	150	0	0%	150	0
1-4133-132	COMPUTER SUPPLIES	275	45	275	275	141	275	200	-75	-27%	200
1-4133-133	POSTAGE	4000	3997	4000	4000	4115	4100	4300	300	8%	4300
1-4133-175	TELEPHONE	0	0	300	300	339	300	200	-100	-33%	200
1-4133-181	PRINTING	1025	796	1025	1025	981	1025	1025	0	0%	1025
1-4133-201	NEW EQUIPMENT	200	54	200	200	0	200	10	-190	-95%	10
1-4133-202	EQUIPMENT REPAIR/MAINT	70	0	70	70	0	70	10	-60	-86%	10
1-4133-268	TAX SALE/REDEMPTION	1300	1546	1500	1154	1500	1500	0	0%	1500	0
1-4133	TAX COLLECTOR TOTALS:	27802	26525	29070	29620	29589	30200	29775	155	1%	29775
<u>ELECTIONS & REGISTRATIONS:</u>											
1-4140-030	MODERATOR PAY	600	400	500	500	300	600	400	-100	-20%	400
1-4140-105	ELECTION WORKERS PAY	1800	1462	826	826	293	600	800	-226	-27%	600
1-4140-133	POSTAGE	500	322	140	140	6	300	150	10	7%	250
1-4140-181	PRINTING	3500	2799	1700	1700	1451	2300	2300	600	35%	2300
1-4140-183	ADVERTISING	400	60	300	300	19	300	100	-200	-67%	100
1-4140-262	BOOTH EXPENSES	400	177	100	100	96	500	250	150	150%	250
1-4140-263	POLICE	1000	328	500	500	441	1350	600	100	20%	600
1-4140	ELECTIONS & REG TOTALS:	8200	5548	4066	2606	5950	4400	334	8%	4500	-100
1-4153-156	LEGAL FEES	33000	39659	33000	31264	32542	32542	-458	-1%	32542	0

TOWN OF ALTON - 1994 BUDGET PREPARATION WORKSHEET

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		OPERATING BUDGET			1992			1992			1993			1993			1994		
ACCT #	ACCOUNT DESCRIPTION	BUDGET	ACTUAL	BUDGET	REVISED	ACTUAL	EXPENSES	BUDGET	EXPENSES	REQUEST	SLECTMN	DOLLAR	PERCENT	BUDGET	BUDGET	COMITEE	COMITEE	RECMND	RECMND
<u>EMPLOYEE BENEFITS:</u>																			
<u>EMPLOYEE BENEFITS:</u>																			
1-4155-831	FICA	39445	37239	48308	37527	38336	42767	40657	3130	8%	40657	0	1994	1994	1994	1994	1994	1994	
1-4155-832	MEDICARE	12491	12112	12436	11762	11192	12878	12619	857	7%	12619	0	1994	1994	1994	1994	1994	1994	
1-4155-833	HEALTH INSURANCE	87690	102963	122061	122061	114093	123733	117133	-4928	-4%	17133	0	1994	1994	1994	1994	1994	1994	
1-4155-834	POLICE RETIREMENT	14282	10052	12210	7251	8186	7181	6706	-545	-8%	6706	0	1994	1994	1994	1994	1994	1994	
1-4155-835	EMPLOYEE RETIREMENT	9882	9856	12491	13539	11072	16214	15257	1718	13%	15257	0	1994	1994	1994	1994	1994	1994	
1-4155-836	LIFE/DISABILITY INSURANCE	7347	8213	8126	8640	9994	8896	770	9%	8896	0	1994	1994	1994	1994	1994	1994	1994	
1-4155	EMPLOYEE BENEFITS TOTALS:	16137	180435	215632	20266	191519	212767	201269	1003	1%	201269	0							
<u>PLANNING DEPARTMENT:</u>																			
1-4191-001	TOWN PLANNER SALARY	27903	28333	27903	24517	24433	26973	26973	2456	10%	26973	0	1994	1994	1994	1994	1994	1994	
1-4191-005	PLANNING STAFF WAGES	8783	7891	8434	8645	8399	8903	8903	258	3%	8903	0	1994	1994	1994	1994	1994	1994	
1-4191-110	MEETINGS/CONFERENCES	350	587	450	450	181	945	555	105	23%	555	0	1994	1994	1994	1994	1994	1994	
1-4191-111	DUES AND FEES	350	160	65	65	105	170	170	105	162%	55	115	1994	1994	1994	1994	1994	1994	
1-4191-112	TRAVEL AND MILEAGE	400	275	350	350	91	300	180	-170	-49%	180	0	1994	1994	1994	1994	1994	1994	
1-4191-131	OFFICE SUPPLIES	850	841	750	750	712	1013	875	125	17%	850	25	1994	1994	1994	1994	1994	1994	
1-4191-133	POSTAGE	850	628	750	750	424	800	500	-250	-33%	500	0	1994	1994	1994	1994	1994	1994	
1-4191-134	REFERENCE MATERIALS	400	277	400	400	164	330	330	-70	-18%	445	-115	1994	1994	1994	1994	1994	1994	
1-4191-164	EQUIPMENT MAINT CONTRACT	480	634	600	600	445	470	300	-300	-50%	300	0	1994	1994	1994	1994	1994	1994	
1-4191-175	TELEPHONE	500	847	550	550	648	555	555	5	1%	555	0	1994	1994	1994	1994	1994	1994	
1-4191-181	PRINTING	1000	523	760	760	547	1418	978	218	29%	1418	-440	1994	1994	1994	1994	1994	1994	
1-4191-183	ADVERTISING	650	507	600	600	1088	600	600	0	0%	600	0	1994	1994	1994	1994	1994	1994	
1-4191-184	PROFESSIONAL EXPENSES	400	400	400	1000	400	400	0	0	0%	400	0	1994	1994	1994	1994	1994	1994	
1-4191-185	MAP UPDATING	650	741	650	650	612	850	650	0	0%	650	0	1994	1994	1994	1994	1994	1994	
1-4191-187	PLANNING BOARD MINUTES	1025	650	545	545	316	0	0	-545	-100%	0	0	1994	1994	1994	1994	1994	1994	
1-4191-201	NEW EQUIPMENT	50	282	100	100	80	100	50	-50	-50%	50	0	1994	1994	1994	1994	1994	1994	
1-4191-250	CIP COMMITTEE MINUTES	50	80	530	530	0	0	0	0	-530	-100%	0	0	1994	1994	1994	1994	1994	1994
1-4191-260	SITE PLAN REVIEW	100	0	50	50	0	0	0	-50	-100%	0	0	1994	1994	1994	1994	1994	1994	
1-4191	PLANNING DEPT TOTALS:	44791	43867	40712	39245	43627	42019	1307	3%	42434	-415								

TOWN OF ALTON - 1994 BUDGET PREPARATION WORKSHEET

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OPERATING BUDGET

ACCT #	ACCOUNT DESCRIPTION	BUDGET	1992 ACTUAL	1992 BUDGET	1993 REVISED BUDGET	1993 ACTUAL EXPENSES	1994 REQUEST EXPENSES	1994 SLECTMN RECMND	1994 DOLLAR CHANGE	1994 PERCENT CHANGE	1994 BUDGET COMITEE RECMND	1994 BUDGET COMITEE N/R
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BOARD OF ADJUSTMENT:

1-4192-205	BOA STAFF	1000	338	1000	1000	350	1000	0	-1000	-100%	0	0
1-4192-210	MEETINGS/CONFERENCES	30	0	30	30	0	30	30	0	0%	60	-30
1-4192-211	DUES AND FEES	30	0	30	30	0	30	0	0	0%	0	30
1-4192-231	OFFICE SUPPLIES	100	265	100	100	150	100	0	0	0%	100	0
1-4192-233	POSTAGE	250	187	250	237	250	250	0	0	0%	250	0
1-4192-283	ADVERTISING	250	130	250	223	250	250	0	0	0%	250	0
1-4192	BOA TOTALS:	1660	920	1660	1660	660	660	-1000	-60%	660	0	0

TOWN BUILDINGS:

1-4194-033	CUSTODIAL WAGES	15074	15024	15039	15414	15429	16351	937	6%	16351	0	0
1-4194-034	SUBSTITUTE CUSTODIAN	480	164	480	480	64	0	0	-480	*	0	0
1-4194-112	TRAVEL AND MILEAGE	400	184	250	250	123	0	0	-250	-100%	0	0
1-4194-135	CUSTODIAL SUPPLIES	2000	1606	1560	1550	1439	1600	1600	50	3%	1600	0
1-4194-173	TOWN HALL ELECTRICITY	4000	2850	4000	4176	4400	4400	400	10%	4400	0	0
1-4194-174	TOWN HALL HEATING OIL	6500	4320	6000	3521	2900	2900	-3100	-52%	2900	0	0
1-4194-176	TOWN HALL WATER	607	574	294	294	143	300	300	6	2%	300	0
1-4194-178	TOWN HALL REPAIRS/MAINT	4050	1426	4000	3468	3500	3500	-500	-13%	3500	0	0
1-4194-273	ABCC ELECTRICITY	2000	1662	2000	1359	1900	1900	-100	-5%	1900	0	0
1-4194-274	ABCC HEATING OIL	1600	705	1000	472	635	635	-365	-37%	635	0	0
1-4194-276	ABCC WATER	82	120	120	120	382	200	200	80	67%	200	0
1-4194-277	ABCC SEPTIC	1200	700	1000	780	935	935	-65	-7%	935	0	0
1-4194-278	ABCC REPAIRS/MAINT	2100	88	1000	591	1000	1000	0	0%	1000	0	0
1-4194-373	FIRE STATIONS ELECTRICITY	2500	2390	3000	3359	4000	4000	1000	33%	4000	0	0
1-4194-374	FIRE STATIONS HEATING OIL	4000	3285	3500	3600	2744	3400	3400	-100	-3%	3400	0
1-4194-376	FIRE STATIONS WATER	0	0	240	240	255	240	240	0	0%	240	0
1-4194-378	FIRE STATIONS REPAIRS/MAINT	550	686	300	192	300	300	0	0%	300	0	0
1-4194-473	POLICE STATION ELECTRICITY	2600	2518	3000	2906	3200	3200	200	7%	3200	0	0
1-4194-474	POLICE STATION PROPANE GAS	1800	1337	1600	1095	1000	1000	-600	-38%	1000	0	0
1-4194-476	POLICE STATION WATER	100	120	120	120	120	120	0	0%	120	0	0
1-4194-478	POLICE STATION REPAIRS/MAINT	500	742	1000	1472	1000	1000	0	0%	1000	0	0

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OPERATING BUDGET										
ACCT #	ACCOUNT DESCRIPTION	BUDGET	1992	1992	1993	1993	1993	1994	1994	1994
		EXPENSES	BUDGET	ACTUAL	BUDGET	REVISED	ACTUAL	SLECTMN	DOLLAR	PERCENT
<u>TOWN BUILDINGS (CONTINUED):</u>										
1-4194-483	LIBRARY ELECTRICITY	675	608	750	750	775	850	850	100	13%
1-4194-484	LIBRARY HEATING OIL	1200	984	1200	1200	625	600	600	-600	-50%
1-4194-486	LIBRARY WATER	100	120	120	120	120	120	120	0	0%
1-4194-488	LIBRARY REPAIRS/MAINT	500	227	400	400	177	300	300	-100	-25%
1-4194-573	HIGHWAY GARAGE ELECTRICITY	2185	2080	2500	2500	2603	3000	3000	500	20%
1-4194-578	HIGHWAY GARAGE REPAIRS/MAINT	550	401	500	500	632	500	500	0	0%
1-4194-673	BAY RESTROOMS ELECTRICITY	450	487	550	550	518	450	450	-100	-18%
1-4194-676	BAY RESTROOMS WATER	902	942	1040	1040	942	240	1000	-40	-4%
1-4194-678	BAY RESTROOMS REPAIRS/MAINT	4100	2248	660	660	151	500	500	-160	-24%
1-4194-773	TRANSFER STATION ELECTRICITY	3400	2130	2400	2400	2307	2300	2300	-100	-4%
1-4194-778	TRANSFER STATION REPAIRS/MAIN	0	0	550	550	153	500	500	-50	-9%
1-4194-873	PRCC ELECTRICITY	1438	846	1200	1200	1035	950	950	-250	-21%
1-4194-874	PRCC PROPANE GAS	1500	2007	2100	2100	2230	1750	1750	-350	-17%
1-4194-876	PRCC WATER	82	180	240	240	132	150	150	-90	-38%
1-4194-878	PRCC REPAIRS/MANT	550	469	762	762	284	500	500	-262	-34%
1-4194-969	BAY AREA MAINTENANCE	6125	5919	6316	6316	6316	5226	6018	-298	-5%
1-4194-991	BANDSTANDS	1800	1818	1500	1500	721	1150	1150	-350	-23%
1-4194-993	SWIM DOCK	250	305	400	400	120	300	300	-100	-25%
1-4194-997	MMCC ALL EXPENSES	0	0	300	300	140	150	150	-150	0%
1-4194-999	METER INSTALLATIONS	1758	1479	0	0	0	0	0	0	0%
1-4194	TOWN BUILDINGS TOTALS:	79708	63851	72981	73356	62981	67309	68069	-5267	-7%
<u>INSURANCE:</u>										
1-4196-821	PROPERTY/LIABILITY INSURANCE	61701	46152	67872	67872	44674	45626	45998	-21874	-32%
1-4196-822	WORKER'S COMPENSATION	67092	67518	83314	81997	76758	81251	69376	-12621	-15%
1-4196-823	UNEMPLOYMENT COMPENSATION	3600	32	2500	2500	81	2500	2500	0	0%
1-4196-825	PUBLIC OFFICIALS LIABILITY/BOND	5053	5063	5100	5100	5295	5400	5400	300	6%
1-4196-826	INSURANCE DEDUCTIBLES	5500	918	4000	4000	193	3000	3000	-1000	-25%
1-4196	INSURANCE TOTALS:	142846	162266	161469	127001	138776	126274	-35195	-22%	126274

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ACCT #	ACCOUNT DESCRIPTION	OPERATING BUDGET			1992			1992			1993			1993			1994			1994		
		BUDGET	ACTUAL	BUDGET	REVISED	BUDGET	ACTUAL	REQUEST	SLECTMN	DOLLAR	PERCENT	BUDGET	ACTUAL	REQUEST	SLECTMN	DOLLAR	PERCENT	BUDGET	ACTUAL	REQUEST	SLECTMN	
<u>CEMETERY DEPARTMENT:</u>																						
1-4195-005	CEMETERY STAFF WAGES	21875	21783	21875	21875	25061	24564	24564	24564	2689	12%	24564	0	0	0	0	0	0	0	0	0	
1-4195-017	MEDICARE	317	331	317	317	355	356	356	356	39	12%	356	0	0	0	0	0	0	0	0	0	
1-4195-018	FICA	1356	1416	1356	1356	1515	1523	1523	1523	167	12%	1523	0	0	0	0	0	0	0	0	0	
1-4195-041	DUES AND FEES	75	60	15	15	0	15	15	15	0	0%	15	0	0	0	0	0	0	0	0	0	
1-4195-047	NEW EQUIPMENT	350	308	350	350	57	350	350	350	0	0%	350	0	0	0	0	0	0	0	0	0	
1-4195-058	VEHICLE MAINTENANCE	400	559	400	400	654	350	350	350	-50	-13%	350	0	0	0	0	0	0	0	0	0	
1-4195-110	MEETINGS/CONFERENCES	0	0	160	160	160	160	160	160	0	0%	160	0	0	0	0	0	0	0	0	0	
1-4195-112	TRAVEL AND MILEAGE	75	44	75	75	0	0	0	0	-75	-100%	0	0	0	0	0	0	0	0	0	0	
1-4195-131	OFFICE SUPPLIES	0	0	0	40	80	40	40	40	0	0%	40	0	0	0	0	0	0	0	0	0	
1-4195-133	POSTAGE	0	0	29	29	38	0	0	0	-29	-100%	0	0	0	0	0	0	0	0	0	0	
1-4195-163	COPY/MACHINE EXPENSES	50	118	0	0	0	0	0	0	0	*	0	0	0	0	0	0	0	0	0	0	
1-4195-175	TELEPHONE	0	0	50	50	56	50	50	50	0	0%	50	0	0	0	0	0	0	0	0	0	
1-4195-202	GENERAL SUPPLIES	600	841	600	600	838	600	600	600	0	0%	600	0	0	0	0	0	0	0	0	0	
1-4195-203	EQUIPMENT REPAIRS/MAINT	400	192	400	400	328	400	400	400	0	0%	400	0	0	0	0	0	0	0	0	0	
1-4195-204	TURF MAINTENANCE	1500	1380	1500	1500	1396	1500	1500	1500	0	0%	1500	0	0	0	0	0	0	0	0	0	
1-4195-214	FUEL	0	0	0	0	0	350	350	350	350	*	350	0	0	0	0	0	0	0	0	0	
1-4195-241	ELECTRICITY	250	196	300	300	170	300	300	0	0	0%	300	0	0	0	0	0	0	0	0	0	
1-4195-243	WATER	450	1252	950	950	1518	950	950	0	0	0%	950	0	0	0	0	0	0	0	0	0	
1-4195-264	OPEN AND CLOSE GRAVES	1600	198	1600	1600	0	0	0	-1600	*	0	0	0	0	0	0	0	0	0	0		
1-4195-265	MONUMENT MAINTENANCE	500	486	500	500	438	500	500	0	0	0%	500	0	0	0	0	0	0	0	0	0	
1-4195-266	MAINTENANCE OF OLD GRAVES	1000	985	1000	1000	757	1000	1000	0	0	0%	1000	0	0	0	0	0	0	0	0	0	
1-4195-277	INSURANCE	4824	4824	3173	3173	3173	3467	3467	294	9%	3467	0	0	0	0	0	0	0	0	0	0	
1-4195-278	UNEMPLOYMENT COMP	0	0	0	0	2359	2500	2500	0	*	2500	0	0	0	0	0	0	0	0	0	0	
1-4195	CEMETERY DEPT TOTALS:	35622	34973	34690	34690	38953	38975	38975	4285	12%	38975	0	0	0	0	0	0	0	0	0	0	

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ACCT #	ACCOUNT DESCRIPTION	OPERATING BUDGET			1992			1992			1993			1993			1994		
		BUDGET	ACTUAL	BUDGET	REVISED	ACTUAL	BUDGET	EXPENSES	REQUEST	SLECTMN	DOLLAR	PERCENT	BUDGET	PERCENT	COMITEE	COMITEE	RECMND	RECMND	N/R
<u>POLICE DEPARTMENT:</u>																			
1-4210-001	POLICE CHIEF SALARY	36203	36760	36203	37289	43592	31830	31830	-5459	-15%	31830	0	31830	0	31830	0	31830	0	31830
1-4210-005	POLICE DEPT STAFF WAGES	181692	167144	180778	175778	175110	192732	178893	3115	2%	178893	0	178893	0	178893	0	178893	0	178893
1-4210-010	POLICE DEPT STAFF OVERTIME	17000	21379	17000	22000	25957	18000	18000	-4000	-18%	18000	0	18000	0	18000	0	18000	0	18000
1-4210-011	SPECIAL DUTY	13366	12076	13366	13366	13146	15000	11564	-1802	-13%	11564	0	11564	0	11564	0	11564	0	11564
1-4210-012	PRIVATE DUTY	2000	2980	2000	2897	2800	2000	2000	0	0%	2000	0	2000	0	2000	0	2000	0	2000
1-4210-013	TRAINING & AMMO	7500	6896	7500	6472	6310	6110	1390	-1390	-19%	6110	0	6110	0	6110	0	6110	0	6110
1-4210-014	HOLIDAY PAY	8110	6866	8110	8110	7403	7356	5583	-2527	-31%	5583	0	5583	0	5583	0	5583	0	5583
1-4210-110	MEETINGS/CONFERENCES	500	500	500	500	0	1000	500	0	0%	500	0	500	0	500	0	500	0	500
1-4210-111	DUES AND FEES	150	50	220	220	685	220	220	0	0%	220	0	220	0	220	0	220	0	220
1-4210-112	TRAVEL AND MILEAGE	100	308	100	100	267	100	60	-40	-40%	60	0	60	0	60	0	60	0	60
1-4210-131	OFFICE SUPPLIES	5800	6780	6000	6000	4735	800	800	-5200	-87%	800	0	800	0	800	0	800	0	800
1-4210-132	COMPUTER EXPENSES	0	0	0	0	0	0	1773	1773	1773	1773	0	1773	0	1773	0	1773	0	1773
1-4210-133	POSTAGE	0	0	0	0	0	900	835	835	835	835	0	835	0	835	0	835	0	835
1-4210-134	REFERENCE MATERIALS	0	0	0	0	0	953	953	953	953	953	0	953	0	953	0	953	0	953
1-4210-163	COPY MACHINE EXPENSES	1140	1235	1200	1200	1140	1746	1746	1746	546	0	1746	0	1746	0	1746	0	1746	
1-4210-164	OFFICE EQUIPMENT EXPENSES	0	0	0	0	0	550	550	550	550	550	0	550	0	550	0	550	0	550
1-4210-175	TELEPHONE	7500	7737	7500	7500	8303	8000	8000	500	0	8000	0	8000	0	8000	0	8000	0	8000
1-4210-182	RECRUITING EXAMS	0	0	0	0	0	0	410	410	410	410	0	410	0	410	0	410	0	410
1-4210-201	NEW EQUIPMENT	1000	796	4000	4000	3094	1200	1200	-2800	-70%	1200	0	1200	0	1200	0	1200	0	1200
1-4210-202	EQUIPMENT REPAIRS/MAINT	1300	2222	1500	1500	650	1500	1500	0	0%	1500	0	1500	0	1500	0	1500	0	1500
1-4210-207	VEHICLE REPAIRS/MAINT	3000	3860	4000	4000	2007	2800	2800	-1200	-30%	2800	0	2800	0	2800	0	2800	0	2800
1-4210-208	TIRES	1600	1102	1600	1600	496	1500	1500	-100	-6%	1500	0	1500	0	1500	0	1500	0	1500
1-4210-210	DMV FEES	350	200	350	350	270	468	533	183	52%	533	0	533	0	533	0	533	0	533
1-4210-211	UNIFORMS	3300	3543	3500	3500	3850	4920	3480	-20	-1%	3480	0	3480	0	3480	0	3480	0	3480
1-4210-214	GASOLINE	10000	6114	8500	8500	5262	5900	5900	-2600	-31%	5900	0	5900	0	5900	0	5900	0	5900
1-4210-269	INVESTIGATIONS	1600	367	1600	1600	734	1600	1600	0	0%	1600	0	1600	0	1600	0	1600	0	1600
1-4210-270	CRIME PREVENTION	0	0	200	200	203	700	700	500	250%	500	0	500	0	500	0	500	0	500
1-4210-271	PATROL SUPPLIES	600	605	600	600	766	800	600	0	0%	600	0	600	0	600	0	600	0	600
1-4210-341	INSURANCE DEDUCTIBLE	1000	843	1000	1000	0	0	0	0	-100%	0	0	0	0	0	0	0	0	0
1-4210-450	INFECTIOUS DISEASE CONTROL	0	0	1500	1500	1277	320	250	-1250	-83%	250	0	250	0	250	0	250	0	250
1-4210	POLICE DEPT TOTALS:	304811	290433	308827	308913	30816	311488	288890	-20023	-6%	288890	0	288890	0	288890	0	288890	0	288890

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		<u>OPERATING BUDGET</u>		1992		1992		1993		1993		1994		1994		1994	
ACCT #	ACCOUNT DESCRIPTION	BUDGET	ACTUAL	BUDGET	REVISED	ACTUAL	BUDGET	EXPENSES	REQUEST	SLECTMN	DOLLAR	PERCENT	BUDGET	BUDGET	COMTEE	COMTEE	
<u>FIRE DEPARTMENT:</u>																	
1-4220-001	FIREFIGHTER PAY	31500	25580	31500	31500	28860	31500	31500	0	0	0%	31500	0	31500	0	0	
1-4220-005	STEWARD SALARIES	1500	1275	1275	1275	1275	1275	1275	0	0	0%	1275	0	1275	0	0	
1-4220-013	TRAINING	2000	910	2000	2000	1197	2000	2000	0	0	0%	2000	0	2000	0	0	
1-4220-111	DUES AND FEES	275	272	300	300	266	300	300	0	0	0%	300	0	300	0	0	
1-4220-131	OFFICE SUPPLIES	250	323	250	250	300	250	250	0	0	0%	250	0	250	0	0	
1-4220-139	GENERAL SUPPLIES	1200	1465	1270	1270	952	1200	1200	-70	-6%	1200	0	1200	0	0		
1-4220-175	TELEPHONE	3000	2931	3000	3000	2230	2700	2700	-300	-10%	2700	0	2700	0	0		
1-4220-201	NEW EQUIPMENT	6000	8535	12835	13930	8866	8866	8866	-3769	-30%	8866	0	8866	0	0		
1-4220-202	EQUIPMENT REPAIRS/MAINT	7000	8988	7000	11739	7000	7000	7000	0	0%	7000	0	7000	0	0		
1-4220-209	FIRE BOAT EXPENSES	750	0	0	0	0	0	0	0	*	0	0	0	0	0	0	
1-4220-214	FUEL AND OIL	850	1261	800	800	1290	900	900	100	13%	900	0	900	0	0		
1-4220-245	FIRE ALARMS	1000	1977	1500	1500	1067	1500	1500	0	0%	1500	0	1500	0	0		
1-4220-342	FOREST FIRE EXPENSES	1000	252	500	500	1489	1000	1000	500	100%	500	500	500	500	500	500	
1-4220-343	FIRE PREVENTION	300	0	300	300	353	300	300	0	0%	300	0	300	0	0	0	
1-4220-344	INSPECTION WAGES	1150	1141	1150	1150	550	1150	1150	0	0%	1150	0	1150	0	0	0	
1-4220-352	FIRE RETIREMENT (SA 24 1986)	1625	1625	1625	1625	2500	2500	2500	875	54%	2500	0	2500	0	0	0	
1-4220-440	RADIO REPAIRS	1500	1018	1400	1400	1264	1000	1000	-400	-29%	1000	0	1000	0	0	0	
1-4220-450	INFECTIOUS DISEASE CONTROL	0	0	3750	3750	1511	1000	1000	-2750	-73%	1000	0	1000	0	0	0	
1-4220	FIRE DEPT TOTALS:	60900	57553	70255	70255	67898	64441	64441	-5814	-8%	63941	500					
1-4290-100	EMERGENCY MANAGEMENT	100	0	100	100	0	100	100	0	0%	100	0	100	0	0	0	
1-4316-801	STREET LIGHTING	30000	24625	25000	25000	26804	25000	25000	0	0%	25000	0	25000	0			
<u>PEST CONTROL:</u>																	
1-4414-001	ANIMAL CONTROL OFFICER PAY	839	839	839	839	629	1820	1820	981	117%	1820	0	1820	0	0	0	
1-4414-261	GENERAL SUPPLIES	0	0	0	0	0	200	200	200	*	200	0	200	0	0	0	
1-4414-802	HUMANE SOCIETY	480	480	480	480	480	600	600	120	25%	600	0	600	0	0	0	
1-4414	PEST CONTROL TOTALS:	1319	1319	1319	1319	1109	2620	2620	1301	99%	2620	0					

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OPERATING BUDGET

ACCT #	ACCOUNT DESCRIPTION	1992		1992		1993		1993		1994		1994		1994	
		BUDGET	ACTUAL	BUDGET	REVISED	ACTUAL	REVISED	REQUEST	SLECTMN	DOLLAR	PERCENT	BUDGET	COMITEE	RECMD	N/R
<u>INSPECTIONS DEPARTMENT:</u>															
1-4240-001	CODE OFFICIAL SALARY	27903	27881	26187	26398	26333	27159	27159	791	3%	27159	0	0	0	
1-4240-005	INSPECTIONS DEPT STAFF WAGES	7200	6792	8434	8645	8323	8903	8903	258	3%	8903	0	0	0	
1-4240-110	MEETING/CONFERENCES	280	243	350	350	405	350	255	-95	-27%	255	0	0	0	
1-4240-111	DUES AND FEES	40	25	330	330	357	270	266	-64	-19%	266	0	0	0	
1-4240-112	TRAVEL AND MILEAGE	200	22	100	100	0	0	10	-90	-90%	10	0	0	0	
1-4240-131	OFFICE SUPPLIES	450	224	250	386	250	250	0	0	0%	250	0	0	0	
1-4240-133	POSTAGE	150	167	200	183	200	170	-30	-15%	170	0	0	0	0	
1-4240-134	REFERENCE MATERIALS	400	400	480	480	412	185	150	-330	-69%	150	0	0	0	
1-4240-164	EQUIPMENT MAINT CONTRACT	300	354	200	200	147	300	148	-52	-26%	148	0	0	0	
1-4240-165	LAB FEES	0	0	0	0	0	250	250	250	0	250	0	0	0	
1-4240-175	TELEPHONE	360	561	360	360	543	360	360	0	0%	360	0	0	0	
1-4240-181	PRINTING	200	201	300	300	206	300	285	-15	-5%	285	0	0	0	
1-4240-201	NEW EQUIPMENT	500	472	240	240	251	240	190	-50	-21%	190	0	0	0	
1-4240-207	VEHICLE REPAIRS/MAINT	1600	1849	1560	1560	584	1300	1125	-425	-27%	1125	0	0	0	
1-4240-209	BOAT RENTAL	120	0	80	80	0	80	0	0	0%	80	0	0	0	
1-4240-214	GAS AND OIL	0	0	250	250	384	350	305	55	22%	305	0	0	0	
1-4240	INSPECTIONS DEPT TOTALS:	39703	39191	39703	38514	40497	39906	203	1%	39906	0	0	0	0	
<u>HIGHWAY DEPARTMENT:</u>															
1-4312-001	ROAD AGENT SALARY	30982	31459	30982	31912	27527	25620	25620	-6292	-20%	25620	0	0	0	
1-4312-005	HIGHWAY DEPT STAFF WAGES	154446	138417	137085	137085	135998	169293	144608	7523	5%	144608	0	0	0	
1-4312-010	HIGHWAY DEPT STAFF OVERTIME	25000	21407	20000	20000	22476	20475	18500	-1500	-8%	18500	0	0	0	
1-4312-110	MEETINGS/CONFERENCE	100	10	100	100	10	100	100	0	0%	100	0	0	0	
1-4312-140	COLD PATCH	4000	6549	5000	5000	4059	5000	4000	-1000	-20%	4000	0	0	0	
1-4312-141	SAND	25000	27132	17000	17000	23486	8000	8000	-9000	-53%	8000	0	0	0	
1-4312-142	SALT	8000	19119	10000	10000	10254	10000	10000	0	0%	10000	0	0	0	
1-4312-143	GRAVEL	0	0	0	0	0	11625	15000	15000	•	15000	0	0	0	
1-4312-164	STREET SWEEPING	0	0	2000	2000	1500	2000	1500	-500	-25%	1500	0	0	0	
1-4312-165	CATCH BASIN CLEANING	0	0	500	500	500	500	500	0	0%	500	0	0	0	
1-4312-166	SNOW REMOVAL CONTRACTS	0	0	0	0	0	8000	8000	8000	•	8000	0	0	0	
1-4312-167	ROCK EXCAVATION	0	0	0	0	0	2500	1500	1500	•	1500	0	0	0	
1-4312-175	TELEPHONE	600	389	400	400	477	500	300	-100	-25%	300	0	0	0	
1-4312-193	EQUIPMENT RENTAL	15000	14156	24000	21702	20600	9000	-15000	-63%	3000	6000	0	0	0	

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		<u>OPERATING BUDGET</u>		1992		1992		1993		1993		1994		1994		1994		
ACCT #	ACCOUNT DESCRIPTION	BUDGET	ACTUAL	BUDGET	REVISED	ACTUAL	BUDGET	EXPENSES	REQUEST	SLECTMN	DOLLAR	1994	PERCENT	BUDGET	BUDGET	COMTEE	COMTEE	
<u>HIGHWAY DEPARTMENT (CONTINUED):</u>																		
1-4312-201	NEW EQUIPMENT	1500	1369	1500	1500	1862	4500	4000	2500	157%	4000	0	0%	2000	0	0	0	
1-4312-202	EQUIPMENT REPAIRS/MAINT	3500	1306	2000	2000	1201	2000	2000	0	0%	2000	0	0%	4000	0	0	0	
1-4312-203	GENERAL SUPPLIES	4000	5086	4000	4000	6358	5000	4000	0	0%	4000	0	0%	3772	0	0	0	
1-4312-206	SAFETY EQUIPMENT	2000	2107	1500	1500	2076	4381	3772	2272	151%	3772	0	0%	5000	0	0	0	
1-4312-208	TIRES	7000	4513	5000	5000	4525	5000	5000	0	0%	5000	0	0%	4350	0	0	0	
1-4312-214	GASOLINE	23000	16928	18500	18500	12254	4350	4350	-14150	-76%	4350	0	0%	0	0	0	0	
1-4312-215	DIESEL FUEL	0	0	0	0	0	11900	11900	11900	*	11900	0	0%	0	0	0	0	
1-4312-216	OILS, GREASE, & FILTERS	0	0	0	0	0	1500	1500	1500	*	1500	0	0%	2000	0	0	0	
1-4312-440	RADIOS	300	0	0	0	0	3600	2000	2000	*	2000	0	0%	2000	0	0	0	
1-4312-441	BRIDGE REPAIRS/MAINT	2000	1000	2000	2000	2131	2000	2000	0	0%	2000	0	0%	2000	0	0	0	
1-4312-442	SIGN MAINT/REPLACEMENT	2000	644	2000	2000	736	2000	2000	0	0%	2000	0	0%	2000	0	0	0	
1-4312-443	CULVERTS & DRAINS	2500	2575	2500	2500	2496	2500	2500	0	0%	2500	0	0%	2500	0	0	0	
1-4312-444	TAR/VIA	40000	35782	37500	37500	14165	40000	40000	2500	7%	40000	0	0%	0	0	0	0	
1-4312-445	TREE REMOVAL	1500	1500	1500	1500	1600	1500	1500	0	0%	1500	0	0%	1500	0	0	0	
1-4312-519	CHEVY PU (1993)	0	0	0	0	429	500	500	500	*	500	0	0%	500	0	0	0	
1-4312-520	FORD 1 TON TRUCK (1993)	0	0	0	0	2074	500	500	500	*	500	0	0%	500	0	0	0	
1-4312-521	MACK DUMP TRUCK (1983)	5000	18843	5000	5000	5783	3000	3000	-2000	-40%	3000	0	0%	0	0	0	0	
1-4312-522	IHC DUMP TRUCK (YEAR UNKNOWN)	1000	761	0	0	0	0	0	0	0%	0	0	0%	0	0	0	0	
1-4312-523	IHC DUMP TRUCK (1989)	2000	3643	2000	2000	6952	3000	3000	1000	50%	3000	0	0%	0	0	0	0	
1-4312-524	IHC DUMP TRUCK (1992)	0	2034	1500	1500	1527	2000	2000	500	33%	2000	0	0%	0	0	0	0	
1-4312-525	LOADER (1989)	2000	1928	2000	2000	2931	2500	2000	0	0%	2000	0	0%	0	0	0	0	
1-4312-526	GRADER (1987)	3000	7373	5000	5000	5996	5000	5000	0	0%	5000	0	0%	0	0	0	0	
1-4312-527	YORK RAKES	1500	1796	1500	1500	1212	1500	1500	0	0%	1500	0	0%	1200	0	0	0	
1-4312-528	SPREADERS	1500	561	1200	1200	2355	1500	1200	0	0%	1200	0	0%	0	0	0	0	
1-4312-529	BACK HOE (1972)	5000	1552	5000	5000	3058	5000	2500	-2500	-50%	500	2000	0	0%	0	0	0	0
1-4312-530	GMC PU (1989)	1000	2829	1000	1000	2401	0	0	-1000	-100%	0	0	0	0	0	0	0	
1-4312-531	CHEVY 1 TON TRUCK (1986)	4000	4199	2000	2000	2564	0	0	-2000	-100%	0	0	0	0	0	0	0	
1-4312-532	CHIPPER	1000	0	1000	1000	213	500	500	-500	-50%	500	0	0%	0	0	0	0	
1-4312-533	PLOWBLADES	2500	3543	2500	2500	10977	4000	4000	1500	60%	4000	0	0%	0	0	0	0	
1-4312-536	KUBOTA TRACTOR	0	375	400	400	180	500	300	-100	-25%	300	0	0%	0	0	0	0	
1-4312-537	PULL BEHIND SWEEPER	500	1712	800	800	2292	500	500	-300	-38%	500	0	0%	0	0	0	0	
1-4312-538	STEAM CLEANER	0	0	100	100	84	100	100	0	0%	100	0	0%	0	0	0	0	
1-4312-539	TRAILER	200	17	0	0	882	1000	1000	1000	*	1000	0	0%	0	0	0	0	
1-4312	HIGHWAY DEPT TOTALS:	362628	382614	356067	356997	348703	405544	360750	3753	1%	352750	8000	0	0%	0	0	0	0

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ACCT #	ACCOUNT DESCRIPTION	OPERATING BUDGET			1992			1992			1993			1993			1994			1994		
		BUDGET	ACTUAL	BUDGET	REVISED	ACTUAL	BUDGET	EXPENSES	REQUEST	SLECTMN	DOLLAR	PERCENT	BUDGET	ACTUAL	CHANGE	PERCENT	BUDGET	ACTUAL	CHANGE	COMTEE	RECMD	
<u>TRANSFER STATION:</u>																						
1-4324-001	SUPERVISOR SALARY	20114	20539	21125	21759	21947	23425	23752	1993	9%	23752	0	23752	0	0%	21899	0	0	0	0	0	
1-4324-002	STAFF WAGES	30162	28564	21855	21855	22315	21899	21899	44	0%	21899	0	21899	0	0	0	0	0	0	0	0	0
1-4324-110	MEETINGS/CONFERENCE	100	10	160	160	0	160	100	-60	-38%	100	0	100	0	0	0	0	0	0	0	0	0
1-4324-111	DUES AND FEES	150	200	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1-4324-112	TRAVEL AND MILEAGE	100	103	200	200	16	200	50	-150	-75%	50	0	50	0	0	0	0	0	0	0	0	0
1-4324-139	GENERAL SUPPLIES	800	811	800	800	956	800	758	-42	-5%	758	0	758	0	0	0	0	0	0	0	0	0
1-4324-141	GRAVEL	750	752	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1-4324-142	CFC RECOVERY	0	0	500	500	599	500	500	0	0%	500	0	500	0	0	0	0	0	0	0	0	0
1-4324-144	BAILING WIRE	400	312	500	500	619	500	460	-40	-8%	460	0	460	0	0	0	0	0	0	0	0	0
1-4324-171	WELL MONITORING	15000	11575	8000	8000	5594	8868	8868	868	11%	8868	0	8868	0	0	0	0	0	0	0	0	0
1-4324-175	TELEPHONE	500	459	500	500	209	200	200	-300	-60%	200	0	200	0	0	0	0	0	0	0	0	0
1-4324-177	MATTRESS REMOVAL	3000	1830	0	0	0	0	0	0	0%	0	0	0	0	0	0	0	0	0	0	0	0
1-4324-178	TIRE REMOVAL	1000	1901	1761	1761	315	1500	1300	-461	-28%	1300	0	1300	0	0	0	0	0	0	0	0	0
1-4324-201	NEW EQUIPMENT	2300	2765	2500	2500	2434	1500	1500	-1000	-40%	1500	0	1500	0	0	0	0	0	0	0	0	0
1-4324-202	EQUIPMENT REPAIRS/MAINT	6000	9394	2500	2500	1824	2500	2200	-300	-12%	2200	0	2200	0	0	0	0	0	0	0	0	0
1-4324-206	SAFETY EQUIPMENT	550	568	660	660	683	1390	754	94	14%	754	0	754	0	0	0	0	0	0	0	0	0
1-4324-208	TIRES	5000	3999	2800	2800	2960	500	170	-2630	-94%	170	0	170	0	0	0	0	0	0	0	0	0
1-4324-214	FUEL	4700	2947	2880	2880	1493	1780	1400	-1480	-51%	1400	0	1400	0	0	0	0	0	0	0	0	0
1-4324-353	LAGOON EXPENSES	600	1111	600	600	730	600	600	0	0%	600	0	600	0	0	0	0	0	0	0	0	0
1-4324-448	WASTE OIL REMOVAL	600	463	600	600	0	600	300	-300	-50%	300	0	300	0	0	0	0	0	0	0	0	0
1-4324-449	TRASH TRANSPORTATION	17600	9615	16800	16800	14298	18000	18000	1200	7%	18000	0	18000	0	0	0	0	0	0	0	0	0
1-4324-450	TRASH INCINERATION	90000	52591	69120	69120	65662	67500	67500	-1620	-2%	67500	0	67500	0	0	0	0	0	0	0	0	0
1-4324-525	LOADER (1982)	0	0	1000	1000	521	1000	500	-500	-50%	500	0	500	0	0	0	0	0	0	0	0	0
1-4324-526	BOBCAT (1984)	0	0	1000	1000	514	1000	500	-500	-50%	500	0	500	0	0	0	0	0	0	0	0	0
1-4324-527	FORK LIFT (1974)	0	0	500	500	0	500	800	300	60%	800	0	800	0	0	0	0	0	0	0	0	0
1-4324-528	CHEVY 1 TON (1986)	0	0	500	500	659	500	500	0	0%	500	0	500	0	0	0	0	0	0	0	0	0
1-4324-529	DODGE PU (1977)	0	0	500	500	264	0	0	-500	-100%	0	0	0	0	0	0	0	0	0	0	0	0
1-4324-530	PREVENTIVE MAINTENANCE	0	0	0	0	0	800	600	600	0	0	0	0	0	0	0	0	0	0	0	0	0
1-4324 TRANSFER STATION TOTALS:		199426	150509	157361	167995	144912	166222	163211	-4764	-3%	163211	0	163211	0	0	0	0	0	0	N/R	0	
1-4326-602	HAZARDOUS WASTE DAY	4260	4261	3324	3324	3324	3612	3512	116	3%	3612	0	3612	0	0	0	0	0	0	0	0	0

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<u>OPERATING BUDGET</u>		1992 BUDGET	1992 ACTUAL	1993 BUDGET	1993 REVISED BUDGET	1993 ACTUAL EXPENSES	1994 REQUEST	1994 SLECTMN RECMND	1994 DOLLAR CHANGE	1994 PERCENT CHANGE	1994 BUDGET	1994 COMITEE	1994 RECMD	1994 COMITEE	1994 NR
<u>TOWN WATER:</u>															
1-4330-100 FIRE HYDRANTS		0	3960	3960	3960	4163	3960	0	-3960	-100%	3960	-3960			
1-4330-101 LEVEY PARK WATER		0	0	100	100	81	100	0	0	0%	100	0			
TOWN WATER TOTALS:		0	3960	4060	4244	4060	100	-3960	-86%	4060	-3960				
<u>WATER DEPARTMENT:</u>															
1-4331-017 MEDICARE		270	363	546	546	569	590	590	44	8%	590	0			
1-4331-018 FICA		750	1397	2332	2332	2432	2525	2525	193	8%	2525	0			
1-4331-019 HEALTH INSURANCE		0	0	1353	1353	0	0	0	-1353	-100%	0	0			
1-4331-020 RETIREMENT		0	0	471	471	576	790	790	319	68%	726	64			
1-4331-021 LIFE/DISABILITY INSURANCE		0	0	214	214	210	280	280	66	31%	280	0			
1-4331-101 WATER COMMISSIONERS PAY		3500	3161	3500	3500	3333	3500	3500	0	0%	3500	0			
1-4331-105 WATER DEPT STAFF WAGES		10000	17318	34110	34110	35315	37218	37218	3108	9%	37218	0			
1-4331-110 MEETINGS/CONFERENCES		500	33	500	500	148	495	495	-5	-1%	495	0			
1-4331-111 DUES AND FEES		800	1068	500	500	497	500	500	0	0%	500	0			
1-4331-112 TRAVEL AND MILEAGE		0	0	500	500	890	100	100	-400	-80%	100	0			
1-4331-113 INSURANCE		1200	1200	3856	3856	3856	3654	3654	-202	-5%	3654	0			
1-4331-131 OFFICE EXPENSES		11000	9481	4476	4476	4691	3180	3180	-1296	-29%	3180	0			
1-4331-172 GASOLINE		0	0	0	0	0	1040	1040	1040	*	1040	0			
1-4331-173 ELECTRICITY		12500	12528	18400	18400	13751	15000	15000	-3400	-18%	15000	0			
1-4331-174 PROPANE GAS		400	0	400	400	184	400	400	0	0%	400	0			
1-4331-175 TELEPHONE		500	561	600	600	1082	864	864	264	44%	864	0			
1-4331-193 EQUIPMENT RENTAL		0	0	750	750	2720	4076	4076	3326	443%	4076	0			
1-4331-202 BLDG & EQUIP REPAIRS/MAINT		7000	1943	3225	3225	1835	5500	5500	2275	71%	5500	0			
1-4331-601 WATER MAIN REPAIRS		15000	13834	7500	7500	9259	7500	7500	0	0%	7500	0			
1-4331-605 WATER SERVICE REPLACEMENT		10000	26256	10000	10000	15157	10000	10000	0	0%	10000	0			
1-4331-607 SUMMER LINE		7500	10370	2500	2500	2600	2500	2500	0	0%	2500	0			
1-4331-608 BLACK TOP		0	0	0	0	0	2000	2000	2000	*	2000	0			
1-4331-609 METER PROGRAM		11000	1446	3000	3000	1350	1500	1500	-1500	-50%	1500	0			
1-4331-611 EQUIPMENT		3000	4176	3000	3000	4164	2000	2000	-1000	-33%	2000	0			
1-4331-617 ACID NEUTRALIZER		5000	0	0	0	0	0	0	0	0%	0	0			
1-4331-618 TESTING AND TREATMENT		0	0	8500	8500	3999	5000	5000	-3500	-41%	5000	0			
1-4331-619 REFUNDS		100	0	100	100	0	100	100	0	0%	100	0			
1-4331-803 FIRE HYDRANTS		5000	890	3960	3960	3772	3960	3960	0	0%	0	0			
1-4331-874 PEARSON RD DEBT		6323	6323	0	0	0	0	0	0	*	0	0			
WATER DEPARTMENT TOTALS:		111343	111348	114293	114293	114272	114272	-21	-0%	110248	4024				

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<u>OPERATING BUDGET</u>		1992 BUDGET	1992 ACTUAL	1993 BUDGET	1993 REVISED	1993 ACTUAL	REQUEST	SLECTMN	1994 DOLLAR	1994 PERCENT	1994 BUDGET	1994 COMITEE	1994 RECMD
ACCT #	ACCOUNT DESCRIPTION								CHANGE	CHANGE	CHANGE	COMITEE	N/R
<u>WELFARE DEPARTMENT:</u>													
1-4442-007	WELFARE STAFF WAGES	1154	1004	900	900	900	618	618	-282	-31%	618	0	0
1-4442-801	GENERAL ASSISTANCE	22000	11385	20000	20000	22163	21000	21000	1000	5%	21000	0	0
1-4442	WELFARE DEPARTMENT TOTALS	23154	12389	20900	20900	23063	21618	21618	718	3%	21618	0	0
<u>PARKS AND RECREATION DEPARTMENT:</u>													
1-4520-001	RECREATION DIRECTOR SALARY	15735	13560	14664	14743	15439	19552	19261	4518	31%	19261	0	0
1-4520-005	P&R STAFF WAGES	10929	10929	16063	16155	15404	18327	13392	-2763	-17%	13392	0	0
1-4520-110	MEETINGS/CONFERENCES	100	95	100	100	81	80	80	-20	-20%	80	0	0
1-4520-111	DUES AND FEES	0	30	140	140	88	115	115	-25	-18%	115	0	0
1-4520-112	TRAVEL AND MILEAGE	200	253	500	500	276	312	312	-188	-38%	312	0	0
1-4520-131	OFFICE SUPPLIES	150	430	200	200	252	200	200	0	0%	200	0	0
1-4520-133	POSTAGE	150	87	150	150	163	150	135	-15	-10%	135	0	0
1-4520-139	GENERAL SUPPLIES	700	1460	770	770	949	636	636	-134	-17%	636	0	0
1-4520-175	TELEPHONE	50	0	50	50	358	360	240	190	380%	240	0	0
1-4520-176	SKATING RINK WATER	0	60	120	120	120	120	60	-60	-50%	60	0	0
1-4520-181	PRINTING	200	248	200	200	142	344	200	0	0%	200	0	0
1-4520-183	ADVERTISING	0	55	30	30	0	0	0	-30	-100%	0	0	0
1-4520-190	PORTABLE TOILETS	750	750	750	750	1365	900	900	150	20%	900	0	0
1-4520-192	INSTRUCTION	1300	982	1915	1915	795	2120	2120	205	11%	2120	0	0
1-4520-193	EQUIPMENT RENTAL	300	0	0	0	0	0	0	0	•	0	0	0
1-4520-201	NEW EQUIPMENT	0	0	500	500	564	100	70	-430	-86%	70	0	0
1-4520-202	FACILITY REPAIRS/MAINT.	2000	1824	1760	1760	2433	1824	1500	-260	-15%	1500	0	0
1-4520-207	VEHICLE EXPENSES	425	954	1000	1000	780	1055	1000	0	0%	1000	0	0
1-4520-351	CONCERTS	3000	3600	3600	3600	3005	4250	4250	650	18%	4250	0	0
1-4520-352	SPECIAL EVENTS	0	0	1938	1938	1805	1809	1809	-129	-7%	1809	0	0
1-4520	PARKS & REC DEPT TOTALS:	35969	35327	44460	44621	44619	52254	46280	1659	4%	45260	0	0
<u>PATRIOTIC PURPOSES:</u>													
1-4583-801	DECORATE VETERANS GRAVES	500	500	500	500	500	500	0	0	0%	500	0	0
1-4583-802	INDEPENDANCE DAY FIREWORKS	3000	3000	3000	3000	3000	3000	0	0	0%	3000	0	0
1-4583-803	BICENTENNIAL COMMITTEE	0	0	1500	1500	1500	0	0	-1500	-100%	0	0	0
1-4583-805	OLD HOME WEEK	3000	3000	3000	3000	3000	3000	0	0	0%	3000	0	0
1-4583	PATRIOTIC PURPOSES TOTALS:	6500	6000	6000	6000	6500	6500	1500	-1500	-100%	6500	0	0

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OPERATING BUDGET

ACCT #	ACCOUNT DESCRIPTION	BUDGET	1992	1992	1993	1993	1994	1994	1994	1994	1994	
		EXPENSES	ACTION	BUDGET	REVISED	ACTUAL	REQUEST	SLEECTMN	DOLLAR	PERCENT	BUDGET	
							RECMND	CHANGE	CHANGE	COMTEE	COMTEE	
<u>LIBRARY:</u>												
1-4550-001	LIBRARIAN SALARY	16354	16354	17000	17000	17500	17500	500	3%	17500	0	
1-4550-002	ASST LIBRARIAN PAY	5971	5971	6200	6200	6400	6400	200	3%	6400	0	
1-4550-003	SUBSTITUTE LIBRARIAN PAY	300	299	350	350	345	350	0	0%	360	0	
1-4550-110	MEETINGS/CONFERENCES	200	187	75	75	93	143	113	38	51%	143	-30
1-4550-111	DUES AND FEES	0	0	125	125	125	125	0	0%	125	0	
1-4550-112	TRAVEL AND MILEAGE	150	147	150	150	132	75	-75	-50%	128	-53	
1-4550-131	SUPPLIES	1000	1061	873	875	950	780	-93	-11%	900	-120	
1-4550-133	POSTAGE	0	0	75	75	150	150	75	100%	150	0	
1-4550-175	TELEPHONE	400	380	400	400	505	400	0	0%	400	0	
1-4550-201	NEW EQUIPMENT	400	401	0	0	0	246	50	50	50	0	
1-4550-202	EQUIPMENT REPAIRS/MAINT	0	0	400	400	311	730	660	260	65%	730	-70
1-4550-261	GENERAL EXPENSE	7500	7492	7552	7552	7641	7500	7500	-52	-1%	7500	0
1-4550	LIBRARY TOTALS:	32275	32282	33200	33200	33320	34626	34103	903	3%	34376	-273
<u>CONSERVATION COMMISSION:</u>												
1-4612-005	STAFF PAY	400	240	300	300	185	300	0	0%	300	0	
1-4612-110	MEETINGS/CONFERENCES	150	135	100	100	83	200	200	100	100%	200	0
1-4612-111	DUES AND FEES	200	188	200	200	188	200	200	0	0%	200	0
1-4612-112	TRAVEL AND MILEAGE	250	133	200	200	189	200	200	0	0%	200	0
1-4612-131	OFFICE SUPPLIES	100	269	100	100	143	100	100	0	0%	100	0
1-4612-133	POSTAGE	50	34	50	50	29	50	50	0	0%	50	0
1-4612-171	CONTRACT SERVICES	300	300	300	300	300	300	0	0%	300	0	
1-4612-172	LAY LAKE MONITORING	1000	1000	1000	1000	1000	1000	0	0%	1000	0	
1-4612-175	TELEPHONE	100	37	100	100	58	100	0	0%	100	0	
1-4612-181	PRINTING	50	0	50	50	60	50	50	0	0%	50	0
1-4612-183	ADVERTISING	50	0	50	50	0	50	50	0	0%	50	0
1-4612-184	EASEMENT MONITORING	0	0	100	100	25	100	100	0	0%	100	0
1-4612-199	GILMAN POND PARKING LOT	0	0	400	400	400	0	0	-400	*	0	0
1-4612	CONSERVATION COMM TOTAL:	2650	2336	2950	2660	2650	-300	-10%	2650	0	0	

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OPERATING BUDGET

BUDGET	1992	1992	1993	1993	1993	1994	1994	1994	1994	1994
ACTUAL			BUDGET	REVISED	ACTUAL	REQUEST	SLECTMN	DOLLAR	PERCENT	BUDGET
EXPENSES			BUDGET	EXPENSES		RECMND	CHANGE	CHANGE	COMITEE	COMITEE
ACCT #	ACCOUNT DESCRIPTION								RECMND	N/R

LONG TERM DEBT:

1-4711-872	PRINCIPAL-POLICE STATION	20000	20000	20000	20000	15000	-5000	-25%	15000	0
1-4711-873	PRINCIPAL-GRADER 1988	4984	4963	0	0	0	0	+	0	0
1-4721-874	PRINCIPAL-FIRE TRUCK	22254	22254	24014	24014	2722	2722	-89%	2722	0
1-4721-872	INTEREST-POLICE STATION	6788	6788	5528	5528	4208	4208	-1320	-24%	4208
1-4721-873	INTEREST-GRADER 1988	58	58	0	0	0	0	0	0	0
1-4721-874	INTEREST-FIRE TRUCK	3648	3746	1987	1986	203	203	-1784	-90%	203
1-4721	LONG TERM DEBT TOTALS:	57712	57809	51529	51528	22133	-28396	-57%	22133	0

SHORT TERM DEBT:

1-4723-872	TAX ANTICIPATION LOAN	10000	5490	7500	7500	1978	5000	-2500	-33%	5000	0
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OPERATING BUDGET TOTALS:

SPECIAL ARTICLES	2089195	1961264	2089593	2089593	2002116	2100090	2000042	-88841	-4%	1993366	7476
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<u>SPECIAL ARTICLES</u>	1992	1992	1993	1993	1994	PETITION	1994	1994	1994	BUDGET	BUDGET
BUDGET			BUDGET	ACTUAL	REQUEST	ARTICLE	SLECTMN	BUDGET	BUDGET	COMITEE	COMITEE
EXPENSES			EXPENSES			SUBMTE	RECMND	RECMND	RECMND	RECMND	N/R
ACCT #	ACCOUNT DESCRIPTION					Y/N					

1-4197-803	LAKES REGION ASSOCIATION	1450	1450	0	0	1450	NO	0	0	1450
1-4197-804	LAKES REGION PLANNING COMM	0	0	0	0	2500	NO	0	0	2500
1-4197-805	YOUTH SERVICES BUREAU	0	0	0	0	9000	NO	0	0	9000
1-4197-899	CHAMBER OF COMMERCE	0	0	0	0	2000	YES	0	0	2000
1-4415-801	LAKES REGION COMMMY SERVS	600	600	0	0	600	YES	0	0	600
1-4415-802	COMMMY HEALTH & HOSPICE	3800	3800	0	0	3000	YES	0	0	3000
1-4415-804	COMMMY ACTION PROGRAM	4363	4363	4363	4363	4581	YES	0	0	4581
1-4415-805	RED CROSS	986	986	0	0	0	NO	0	0	0
1-4415-806	VNA-HOSPICE	12825	12825	3575	3575	8509	YES	0	0	8509
1-4415-808	HUGGINS HOSPITAL	0	0	0	0	3282	NO	0	0	3282
1-4415-811	NEW BEGINNINGS	0	0	600	500	630	YES	0	0	630

SPECIAL ARTICLES TOTALS

24024

24024

8438

35552

TOWN OF ALTON - 1994 BUDGET PREPARATION WORKSHEET

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ACCT #	ACCOUNT DESCRIPTION	1992		1993		1993		1994		1994		1994		
		BUDGET	ACTUAL	BUDGET	ACTUAL	REQUEST	RECMND	SLECTMN	BUDGET	BUDGET	COMITEE	COMITEE	RECMBD	N/R
1-4801-102	ALTON BAY RETAINING WALL	15000	15000	0	0	0	0	0	0	0	0	0	0	0
1-4801-103	PARKS & RECREATION MOWER	2500	2250	0	0	10000	10000	0	0	0	0	0	0	0
1-4801-105	HARMONY PARK RETAINING WALL	0	0	0	0	0	0	101000	50000	50000	0	50000	0	0
1-4801-199	BAY REVITALIZATION PHASE II	0	0	0	0	0	0	0	0	0	0	0	0	0
1-4803-100	POLICE CRUISERS	17000	16683	31000	30162	17000	17000	17000	17000	17000	17000	17000	0	0
1-4804-101	FIRE TRUCK REBUILD 1M5	50000	50000	0	0	0	0	0	20000	20000	20000	20000	0	0
1-4804-199	FIRE TRUCK REBUILD 1M2	0	0	0	0	0	0	0	15000	15000	15000	15000	0	0
1-4804-299	FIRE DEPT AIR PACKS	0	0	0	0	0	0	0	15000	15000	15000	15000	0	0
1-4805-101	HIGHWAY DUMP TRUCK	35525	35525	0	0	24000	24000	0	0	0	0	0	0	0
1-4805-102	HIGHWAY 1 TON TRUCK	0	0	0	0	0	0	42500	0	12000	12000	0	0	0
1-4805-199	HIGHWAY BACK HOE	0	0	0	0	0	0	0	13500	13500	0	13500	-13500	0
1-4805-299	HIGHWAY CHIPPER	0	0	0	0	0	0	0	0	0	0	0	0	0
1-4806-100	ROAD RECONSTRUCTION	285000	285000	347000	347000	415000	390000	415000	415000	415000	415000	0	0	0
1-4806-200	GRAVEL ROAD PENETRATION	0	0	15000	15000	18000	18000	18000	18000	18000	18000	0	0	0
1-4808-104	ALTON BAY COMMUNITY CTR	15000	15000	0	0	0	0	0	0	0	0	0	0	0
1-4808-105	MT MAJOR COMMUNITY CTR	3923	3725	0	0	0	0	0	0	0	0	0	0	0
1-4808-106	LIBRARY RENOVATIONS CAP RES	0	0	50000	50000	50000	50000	50000	0	0	0	0	0	0
1-4808-108	TOWN HALL FURNACE	0	0	10200	6380	0	0	0	0	0	0	0	0	0
1-4808-109	HWY GARAGE IMPROVEMENTS	0	0	3800	3375	7500	7500	7500	7500	7500	7500	0	0	0
1-4808-199	HIGHWAY SALT SHED	0	0	0	0	0	0	5000	5000	5000	5000	0	0	0
1-4808-299	POLICE STATION IMPROVEMENTS	0	0	0	0	0	0	25000	0	0	0	0	0	0
1-4809-101	MAIN STREET SIDEWALK	40000	40000	0	0	0	0	0	0	0	0	0	0	0
1-4809-199	TOWN HALL IMPROVEMENTS	0	0	0	0	0	0	60000	21500	60000	60000	0	0	0
1-4811-503	LANDFILL CLOSURE CAP RES	0	0	50000	50000	50000	75000	75000	75000	75000	75000	0	0	0
1-4903-199	WATER SYSTEM IMPROVEMENTS	0	0	0	0	0	0	28000	28000	28000	28000	0	0	0
1-4904-801	TOWN HALL COMPUTERS	0	0	8000	7989	21500	0	0	0	0	0	0	0	0
1-4904-804	SBA TREE GRANT	0	0	4704	3882	0	0	0	50000	50000	50000	50000	0	0
1-4905-199	REVALUATION CAP RES	0	0	0	0	0	0	6400	6400	6400	6400	0	0	0
1-4905-399	ENGINEERING COPY MACHINE	0	0	0	0	0	0	40000	0	0	0	0	0	0
CAPITAL OUTLAY BDGT TOTALS		463946	463183	663704	647788	985400	766900	828900	736000	92900				

TOWN OF ALTON - 1994 BUDGET PREPARATION WORKSHEET

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<u>REVENUE BUDGET</u>		1992 BUDGET (MS-7)	1992 REVISED (MS-4)	1992 ACTUAL (MS-7)	1993 BUDGET (MS-7)	1993 REVISED (MS-4)	1993 ACTUAL (MS-7)	1994 SELECTMN ESTIMATE (MS-7)	1994 ESTIMATE (MS-7)
1-3120-12	LAND USE CHANGE TAXES	3500	10620	8485	8500	500	772	100	100
1-3180-13	RESIDENT TAXES	25000	18701	21260	21300	18000	21860	20250	20250
1-3185-14	YIELD TAXES	7500	16946	16914	17000	17000	18035	17200	17200
1-3186-10	PAYMENT IN LIEU OF TAXES	0	0	2034	2000	2035	2069	2000	2000
1-3189-10	BOAT TAXES	25000	19057	19563	20000	21500	21930	22000	22000
1-3180-15	INTEREST & PENALTIES	85000	104302	134289	125000	131300	132043	115000	115000
1-3180-18	INVENTORY PENALTIES	7500	8329	0	0	0	0	0	0
1-3210-29	BUSINESS LICENSES & PERMITS	3900	4671	4539	5000	3500	5026	4300	4300
1-3220-29	MTR VEHICLE PERMITS & FEES	275000	302830	305233	310000	318000	322945	314100	314100
1-3230-19	BUILDING PERMITS	0	0	0	0	10000	15757	15000	15000
1-3290-19	MISC LICENSES, PERMITS & FEES	2900	2900	26092	25000	3000	8365	7300	7300
1-3319-10	SBA TREE GRANT	0	0	0	2352	1924	2352	0	0
1-3351-91	SHARED REVENUE	21890	23205	23205	23205	24091	24091	24091	24091
1-3353-93	HIGHWAY BLOCK GRANT	83891	83891	83891	98566	95667	95567	94443	94443
1-3356-94	FOREST LAND REIMBURSEMENT	0	143	143	143	123	123	100	100
1-3359-16	ENERGY GRANT	0	0	0	5100	5683	5683	0	0
1-3359-95	HAZARD MITIGATION GRANT	0	0	0	24030	24030	25472	0	0
1-3359-16	LWCF BAY REVITALIZATION GRANT	0	0	0	25000	25000	25000	0	0
1-3401-19	INCOME FROM DEPARTMENTS	70000	44623	0	0	0	0	0	0
1-3401-39	PLANNING DEPARTMENT	0	0	5826	10858	3198	4492	3200	3200
1-3401-22	INSPECTIONS DEPARTMENT	0	0	92	100	50	33	50	50
1-3401-69	BOARD OF ADJUSTMENT	0	0	473	300	500	473	500	500
1-3401-39	TRANSFER STATION	0	0	14310	15000	15000	15473	16550	16550
1-3401-31	SEWER LAGOON FEES	0	0	8060	8000	4500	5125	6000	6000
1-3401-55	PARKS & RECREATION DEPT	0	0	1546	4220	2400	2442	0	0
1-3401-79	POLICE DEPARTMENT	0	0	5570	5000	5400	5795	5400	5400
1-3401-49	TOWN HALL FEES	0	0	1602	1500	1700	1848	1700	1700
1-3401-99	HIGHWAY DEPARTMENT	0	0	30	0	0	25	0	0
1-3401-59	WATER DEPARTMENT	111343	111343	100125	116114	116114	94194	113640	113640
1-3401-60	WATER DEPT ACCTS RECVBLE	0	0	0	0	0	14245	0	0

TOWN OF ALTON - 1994 BUDGET PREPARATION WORKSHEET

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<u>REVENUE BUDGET</u>		1992	1992	1992	1993	1993	1993	1994	1994
ACCT #	REVENUE SOURCE	BUDGET (MS-7)	REVISED (MS-4)	ACTUAL	BUDGET (MS-7)	REVISED (MS-4)	ACTUAL	SLECTMN ESTIMATE	B.C. ESTIMATE (MS-7)
1-3501-42	SALE OF TOWN PROPERTY	1500	0	0	1500	8162	8162	73000	73000
1-3502-19	INTEREST ON INVESTMENTS	30000	21395	20195	20000	20000	24315	23000	23000
1-3509-99	RENTAL OF TOWN PROPERTY	14000	14330	0	0	0	15	0	0
1-3509-10	ABCC RENT	0	0	1645	1500	1605	1805	1600	1600
1-3509-12	PRCC RENT	0	0	1505	1500	1480	1600	1500	1500
1-3509-17	COURTRoom LEASE	0	0	725	725	1050	975	0	0
1-3509-16	SHIBLEY'S LEASE	0	0	3600	3700	3958	3958	4287	4287
1-3509-13	VICTORIA PIER LEASE	0	0	3186	3285	3314	3314	2300	2300
1-3509-15	BLUE JAY LEASE	0	0	1325	1365	1196	1196	1309	1309
1-3509-14	POP'S CLAMSHELL LEASE	0	0	3964	4085	4332	4332	4669	4669
1-3509-29	INSURANCE DIVIDENDS	0	0	6207	6207	25487	35361	38273	38273
1-3509-39	CATV FRANCHISE FEE	8752	8752	9368	9000	8657	8657	9500	9500
1-3509-49	OTHER FEES & REIMBURSEMENTS	2000	2964	21928	10000	19000	20152	20000	20000
1-3916-19	TRUST FUNDS	69947	69862	68762	34486	33690	38194	97975	97975
1-3999-998	WATER DEPT SURPLUS FUNDS	0	0	0	0	0	0	28000	28000
REVENUE BUDGET TOTALS		849423	874871	825482	986921	991918	1021271	1088337	1088337

<u>BUDGET SUMMARY</u>		1992	1992	1993	1993	1994	1994	1994	1994
	BUDGET	ACTUAL	BUDGET	ACTUAL	REQUESTS	SLECTMN	BUDG/COM	BUDG/COM	N/R
GROSS BUDGET TOTALS									
LESS REVENUES	2577167	2448491	2651825	2558342	3121842	2829742	2729366		135928
NET BUDGET TOTALS	848423	925492	986921	1021271	1088337	1088337	1088337		
1994 NET BUDGET INCREASE OVER 1993	1728744	1622999	1664904	1537071	2033505	1741405	1641029		
1994 NET BUDGET DECREASE FROM 1993									
1983 BUDGET SURPLUS (EST.)									
1993 REVENUE SURPLUS (EST.)									
1993 FUND BALANCE SURPLUS (EST.)									

1994 NET BUDGET INCREASE OVER 1993
1994 NET BUDGET DECREASE FROM 1993

1983 BUDGET SURPLUS (EST.)

1993 REVENUE SURPLUS (EST.)

1993 FUND BALANCE SURPLUS (EST.)

NOTE: SOME OF THESE FUNDS ARE OBLIGATED TO THE WATER DEPT)

NOTES

REPORT OF THE TOWN FORESTER

The Town of Alton employs a forester on a consulting basis with the following responsibilities:

1. Assisting the Assessing Office with the Current Use Assessment Program.
2. Assisting the Assessing Office with the Timber Harvesting Yield Tax Program.
3. Assisting the Conservation Commission in the management of Town owned forestland.

In 1993, in addition to the basic work involving the Current Use and Yield Tax programs, time was spent on marking and painting the boundaries on Town owned forestland. Boundaries were blazed and painted on the Alton Town Forest, The Clough-Morrell Trust lands and the L.C.I.P. lands around Gilman's Pond.

Plans for the future include working on certifying the Alton Town Forest as a Tree Farm. This will involve a selective timber harvest and the construction of hiking trails, using a portion of the revenue from the timber harvest. Trails are planned on all three of the properties.

Respectfully submitted,

Michael M. Burke, Town Forester

REPORT OF THE TOWN HISTORIAN

Over the past 2 years I have been involved in conducting research of Town records as follows:

1. Copying Alton's 1850 census in Concord. A great value for genealogists researching their family tree.
2. Visiting most Alton graves, researching old family names, dates and conditions of grave sites.
3. Copied Fisher files and placed materials in Alton Library for public use.
4. I am continually collecting Alton's pictures and artifacts.

Anyone interested in wishing to donate to the above or use my files may contact me at 875-3119.

Respectfully submitted,

Nina Liedtke
Alton Town Historian

REPORT OF THE TRANSFER STATION DEPARTMENT

1993 was a good test for the Transfer Station, with the change in the economy; at least it showed in Alton this year. With more people coming to Alton for vacations and summer residents spending more time at their cottages, the facility was busier than it has been in the past two years. In July and August alone, over four hundred tons of trash came into the station.

Currently we are operating with one less permanent position. It was my recommendation to eliminate this position, keep two part-time employees and save the taxpayers money. The Transfer Station continues to operate efficiently. Our two employees are exceptional workers and the facility is kept neat and clean at all times, even at the busiest time of the season.

We have plans of constructing an addition to the recycling building for better access and safety concerns for the public when disposing their recyclable materials.

In closing my thanks go out to all Town Employees and the public who made this year a success. My special thanks and appreciation go out to the volunteers who donated their time on **FREE DUMP DAY**.

REVENUES

<u>SOURCE</u>	<u>YEAR-END AMOUNTS</u>
Landfill Stickers	\$ 1394.25
Tires	549.00
Metal	1587.84
Cans	3342.41
Paper/Cardboard	748.70
Batteries	45.00
Demolition Materials	4409.24
Furniture	1806.00
Appliances	1221.00
Septic Waste	5125.00
Plastics	369.97
Total Revenues	\$20598.41

Respectfully submitted,

Malcolm Simonds
Transfer Station Supervisor

REPORT OF THE WATER COMMISSION

The Water Commissioners would like to thank the Water Users and the general public for their understanding over the past year. There have been many changes in the Water Department in 1993. The major one was the hiring of a full time Superintendent to run the department. Richard Quindley was appointed in April to fill the position. This position was needed in part due to the requirements of the Safe Drinking Water Act. Under the law, we are required to take a wide range of water samples, one of which was for lead and copper. Although our water contains amounts of lead or copper below EPA standards, the P.H. of the water is slightly low which causes the lead and copper in homes to dissolve.

During the 1994 we will be submitting plans to the State to correct this problem, we expect treatment to begin in 1995. Alton is fortunate in that this is a slight problem which will be inexpensive to correct.

By having all the repairs and maintenance done by the Superintendent and part-time help, we were able to do many more improvements to the system. Some of this work included:

1. Replaced Over 20 service lines
2. Seventeen Services were repaired
3. Extended Four hundred feet of six inch Main on Rte. #140
4. Two fire hydrants replaced, one new hydrant installed
5. Over six hundred feet of summer line replaced
6. Major repairs done to the summer line on Rte. #11
7. Repaired one major main break
8. Replaced the oil and electric heaters with propane heaters in the pump houses
9. We aggressively looked for and repaired leaks, saving \$5,000 in electricity. This savings allowed us to make even more improvements to our water system.

In cooperation with other Town Departments, the Superintendent performed the following work:

Turned the water on and off and performed maintenance on the system at the public restrooms in Alton Bay.

Opened, closed and made repairs to the furnace at the West Alton Community Center.

Replaced the boiler at the Town Hall.

Repaired leaks at the Pearson Road Community Center.

Replaced water line at Levey Park.

REPORT OF THE WATER COMMISSION
(continued)

Repair and maintenance of the furnaces at the Fire Station, Highway Garage and the Transfer Station.

Also, this fall every Fire Hydrants was checked to determine if they were all in proper working order, they were tested, lubricated, flags were installed and they are now all properly inventoried. The Commissioners request that if you have a hydrant near you to please keep it clear of snow.

In 1994 four up-coming projects will include:

Replacement of the existing Water Main with a new six inch main and replacement of all services along with the installation of a fire hydrant on Barnes Avenue. Provisions on Barnes Avenue have been made to extend and connect the Main to Pine Street Extension at a later date.

Replacement of service lines on Bay Hill Road in conjunction with the road rebuilding.

The Commissioners are concerned about the future of the Alton Water Works and will continue to provide our customers with good quality drinking water. We would like a chance to answer any questions you may have and invite you to attend our meetings or call our office at 875-4200.

The Commissioners would like to thank the many people who have assisted the Water Works in the past year. A special thank you to our staff for their dedicated service.

In closing we would like to request of every citizen your assistance by reporting water leaks or any problem to us as soon as possible. Please call our office weekdays between 7:00am and 3:00pm at 875-4200. On weekends, holidays and evenings, call our emergency number 875-4201.

Respectfully submitted,

Water Works Commissioners

Plodzik & Sanderson Professional Association

193 North Main Street Concord, N.H. 03301 (603) 225-6996

INDEPENDENT AUDITOR'S REPORT ON FINANCIAL PRESENTATION

To the Members of
the Board of Selectmen
Town of Alton
Alton, New Hampshire

We have audited the accompanying general purpose financial statements of the Town of Alton as of and for the year ended December 31, 1993, as listed in the table of contents. These general purpose financial statements are the responsibility of the Town's management. Our responsibility is to express an opinion on these general purpose financial statements based on our audit.

We conducted our audit in accordance with generally accepted auditing standards. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the general purpose financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the general purpose financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall general purpose financial statement presentation. We believe that our audit provides a reasonable basis for our opinion.

As described in Note 1B, the general purpose financial statements referred to above do not include the General Fixed Assets Account Group, which should be included to conform with generally accepted accounting principles. The amount that should be recorded in the General Fixed Assets Account Group is not known.

In our opinion, except for the effect on the financial statements of the omission described in the preceding paragraph, the general purpose financial statements referred to above present fairly, in all material respects, the financial position of the Town of Alton as of December 31, 1993, and the results of its operations and cash flows of its nonexpendable trust funds for the year then ended in conformity with generally accepted accounting principles.

Our audit was made for the purpose of forming an opinion on the general purpose financial statements taken as a whole. The combining and individual fund financial statements listed in the table of contents are presented for purposes of additional analysis and are not a required part of the general purpose financial statements of the Town of Alton. Such information has been subjected to the auditing procedures applied in the audit of the general purpose financial statements and, in our opinion, is fairly presented in all material respects in relation to the general purpose financial statements taken as a whole.

February 11, 1994

*Plodzik & Sanderson
Professional Association*

1992 & 1993 TAX RATE COMPARISONS

	1992	1993
TOWN	2.94	2.88
COUNTY	1.57	1.44
SCHOOL	5.80	5.58
TOTAL	10.31	9.90

TOWN OF ALTON, N.H. TAX INFORMATION 1988-1993

YEAR	TAX REVENUE M\$	TAX RATE	TOWN M\$	COUNTY M\$	SCHOOL M\$
1988	4237	37.25	883	539	2815
1989	5059	8.61	1167	651	3241
1990	5571	9.43	1480	761	3340
1991	6010	10.06	1437	1029	3544
1992	6214	10.31	1775	945	3494
1993	5996	9.90	1744	869	3382

COMPARISON OF EQUALIZED TAX RATE

ALTON	\$ 9.90
TUFTONBORO	\$17.21
WOLFEBORO	\$13.74
MEREDITH	\$17.24
OSSIPEE	\$33.41
GILFORD	\$22.00
NEW DURHAM	\$23.29
BARNSTEAD	\$31.84
MIDDLETON	\$23.06
FARMINGTON	\$38.59
PITTSFIELD	\$24.15
BELMONT	\$27.72
ROCHESTER	\$30.65
LACONIA	\$18.49
GILMANTON	\$21.50

TOWN-WIDE INVENTORY SUMMARY

LAND	341,171,835.00
BUILDINGS	260,310,900.00
PUBLIC UTILITIES - ELECTRIC	5,106,100.00
TOTAL VALUE BEFORE EXEMPTIONS	606,588,835.00
 EXEMPTIONS: BLIND	90,000.00
ELDERLY EXEMPTIONS	800,000.00
SOLAR POWER	13,075.00
PHYSICALLY HANDICAPPED	-0-
TOTAL EXEMPTIONS ALLOWED	903,075.00
 NET VALUATION ON WHICH TAX RATE IS COMPUTED	605,685,760.00

**STATEMENT OF APPROPRIATIONS
TAXES ASSESSED AND TAX RATE**

TOTAL TOWN APPROPRIATIONS	2,651,825.00			
DEDUCT: TOTAL REVENUES AND CREDITS	1,034,670.00			
NET TOWN APPROPRIATIONS	1,617,155.00			
NET SCHOOL TAX ASSESSMENT	3,409,512.00			
COUNTY TAX ASSESSMENTS	873,847.00			
TOTAL TOWN, SCHOOL, AND COUNTY	5,900,514.00			
DEDUCT: TOTAL BUSINESS PROFITS TAX REIMBURSEMENTS	45,289.00			
ADD: WAR SERVICE CREDITS	41,900.00			
ADD: OVERLAY	57,264.00			
PROPERTY TAXES TO BE RAISED	5,954,389.00			
 VALUATION	TAX RATE	PROPERTY TAXES TO BE RAISED	VETERANS CREDITS	PROPERTY TAXES TO BE RAISED
605,685,760 X 9.90 = 5,996,289			- 41,900	5,954,389

SCHEDULE OF TOWN-OWNED PROPERTY
 (as of December 31, 1993)

MAP	LOT/LOCATION	LAND	BUILDINGS	TOTAL
5	38 OFF GORE RD.	1500		1500
5	43 COFFIN BROOK RD.	26700		26700
6	21 RTE 28S & STOCKBRIDGE RD.	300		300
8	36 OFF RIVERLAKE WEST	68500		68500
9	37 NEW DURHAM RD.	11300		11300
10	15 ALTON MOUNTAIN RD.	132800		132800
12	11 RTE 28 & BAY HILL RD.	30200	9700	39900
12	12 RTE 28	100		100
12	72 BEAR POND	5600		5600
12	73 BEAR POND	5600		5600
12	74 BEAR POND	5600		5600
12	75 BEAR POND	5600		5600
12	81 BEAR POND	5700		5700
14	14 CHESTNUT COVE RD.	120600		120600
14	19-21 TRASK RD.	3700		3700
15	18 RTE 28A	29000		29000
15	23 CHESTNUT COVE RD.	136600		136600
15	31 GILMAN CORNER RD.	445500		445500
15	53 OFF WOLFEBORO RD.	29900		29900
15	71 MARSH HILL RD	190400		190400
15	87 LANDFILL	84000	35700	119700
17	15 MT. MAJOR COMM. HOUSE	27900	88900	116800
17	16 W. ALTON FIRE STATION	28500	246200	274700
18	13 CHESTNUT COVE RD.	130500		130500
18	22 E. ALTON FIRE STATION	30300	104700	135000
19	51 RINES RD.	46300		46300
19	52 RINES RD.	54900		54900
21	00 ROBERTS COVE RD.	-0-		-0-
22	1 RTE 28S HALFMON POND	69900		69900
25	00 RTE 28S NEW RIVERSIDE CEMETERY	43700	1200	44900
25	00 RTE 28S CEMETERY	19300		19300
25	11 RTE 28S	19600		19600
27	32 MAIN ST. TOWN HALL	32200	521300	553500
27	37 MAIN ST. LIBRARY	32600	120500	153100
27	66 MAIN ST. OLD RIVERSIDE CEMETERY	178500	12500	191000
28	6 RTE 140 SALT BUILDING	32600	13500	46100
28	27 SCHOOL & PINE ST.	122200	4847200	4969400
28	53 RTE 140 CENTRAL FIRE STATION, WATER DEPT. & PARKS & RECREATION	49000	290000	339000
29	1 MAIN ST. GILMAN MUSEUM	31900	194400	226300
29	7 RTE 140	7700		7700
29	29 MITCHELL AVE.	30100		30100
29	39-1 OFF MAIN ST.	9100		9100
29	72 DEPOT ST. POLICE STATION	43000	225100	268100
29	83 PEARSON RD.	34200	71700	105900

SCHEDULE OF TOWN-OWNED PROPERTY
 (as of December 31, 1993)
 (continued)

MAP	LOT/LOCATION	LAND	BUILDINGS	TOTAL
30	2 OFF RTE 140	31800		31800
30	14 E/S RIVERSIDE DR.	5100		5100
30	15 RTE 140 & LETTER S RD.	4300		4300
30	16 W/S LETTER S RD.	4800		4800
30	19 W/S LETTER S RD.	30300		30300
30	20 LETTER S RD. HIGHWAY	43100	133800	176900
30	24 N/S RTE 140 & LETTER S RD.	3300		3300
31	14 LETTER S RD.	3900		3900
31	16 OFF W/S LETTER S RD.	22300		22300
31	17 LETTER S RD.	29400		29400
31	18 RIVERLAKE RD.	4000		4000
32	12 MAIN ST. ALTON BAY FIRE	31500	45900	77400
32	46 MAIN ST. LEVEY PARK	64800	3700	68500
33	37 RTE 28A BATH HOUSE	28000	10100	38100
33	84 RTE 28A BEACH & PATIO	320200	26200	346400
34	35 RTE 11 BATH HOUSE	32000	16600	48600
34	36 RTE 11 COMMUNITY HOUSE	488000	296500	784500
	DOCKS & BANDSTANDS			
38	43A KEEWAYDIN PARK	200		200
40	49 TRASK RD.	4000		4000
41	6-1 ECHO POINT RD.	199100		199100
41	33 ECHO POINT RD.	136000		136000
54	7 OFF RTE 11D	3500		3500
58	4 OFF WOODLAND RD.	26100		26100
58	11 RTE 11D & WOODLAND RD.	500		500
60	34 N/S RTE 11	400		400
65	66 OFF RTE 11	700		700
66	9 RTE 11 W. ALTON BEACH	191700	2900	194600
71	133 WENDY DR.	6600		6600
72	43 LARRY DR.	6900		6900
	TOTALS	4135700	7318300	11454000

CURRENT USE ACREAGE TOTALS

CATEGORY	CLASSIFICATIONS	ACRES	CURRENT USE ASSESSMENT
FOREST LAND	WHITE PINE	854.95	144,831
REC.FOREST LAND	WHITE PINE	722.48	98,113
FOREST LAND STEWARDSHIP	WHITE PINE	850.70	79,516
REC.FOREST LAND W/STEWARDSHIP	WHITE PINE	745.80	47,830
FOREST LAND	HARDWOOD	4736.85	384,697
REC.FOREST LAND	HARDWOOD	1320.36	85,831
FOREST LAND STEWARDSHIP	HARDWOOD	1079.30	27,392
REC.FOREST LAND W/STEWARDSHIP	HARDWOOD	1340.97	30,037
FOREST LAND	OTHER	5330.91	698,224
REC.FOREST LAND	OTHER	943.29	99,312
FOREST LAND STEWARDSHIP	OTHER	472.46	29,102
REC.FOREST LAND W/STEWARDSHIP	OTHER	428.20	20,982
FARM LAND		799.43	276,731
REC.FARM LAND		152.44	42,683
FARM LAND W/SPI		60.00	21,588
REC.FARM LAND W/SPI		32.50	13,621
UNPRODUCTIVE		726.17	14,978
REC.UNPRODUCTIVE LAND		183.00	3,331
WET LAND		551.66	11,586
REC.WET LAND		405.80	7,384
TOTAL		21737.27	2,137,769

SUMMARY OF EXPENDITURES

TOWN OFFICE.....	\$212,016.76
BUDGET COMMITTEE.....	\$554.79
TOWN CLERK.....	\$44,239.53
TAX COLLECTOR.....	\$29,580.45
ELECTION & REGISTRATION.....	\$2,805.54
LEGAL.....	\$31,264.42
FICA/MEDICARE/BENEFITS.....	\$191,516.28
PLANNING.....	\$39,477.16
BOARD OF ADJUSTMENT.....	\$1,055.78
TOWN BUILDINGS.....	\$63,807.17
CEMETERY.....	\$38,950.38
INSURANCE.....	\$127,000.59
POLICE.....	\$306,714.27
FIRE.....	\$66,786.75
CODE ENFORCEMENT.....	\$38,621.35
CIVIL DEFENSE.....	\$0.00
HIGHWAY.....	\$346,839.97
STREET LIGHTS.....	\$26,804.15
TRANSFER STATION.....	\$147,182.38
HAZARDOUS WASTE DAY.....	\$3,394.00
TOWN WATER.....	\$4,244.00
HUMANE SOCIETY.....	\$480.00
COMMUNITY ACTION.....	\$4,362.92
VISITING NURSE ASSOCIATION.....	\$3,575.00
NEW BEGINNINGS.....	\$500.00
GENERAL ASSISTANCE.....	\$23,062.80
PARKS AND RECREATION.....	\$44,619.69
LIBRARY.....	\$33,319.67
DECORATION OF SOLDIERS GRAVES.....	\$500.00
PATRIOTIC EXERCISES.....	\$3,000.00
BICENTENNIAL COMMITTEE.....	\$1,500.00
OLD HOME WEEK.....	\$3,000.00
CONSERVATION COMMISSION.....	\$2,659.60
PRINCIPAL - LONG TERM.....	\$44,014.00
INTEREST - LONG TERM.....	\$7,513.50
INTEREST - SHORT TERM.....	\$1,976.47
ARTICLE 6/93 POLICE CRUSERS.....	\$30,181.85
ARTICLE 6/93 ONE TON TRUCK.....	\$24,000.00
ARTICLE 7/92 RECONSTRUCTION.....	\$29,269.59
ARTICLE 10/93 ROAD IMPROVEMENTS.....	\$306,554.84
ARTICLE 11/93 POWDER MILL ROAD.....	\$10,225.20
ARTICLE 4/92 A/BAY COMMUNITY HOUSE.....	\$11,534.13
ARTICLE 13/92 M/MAJOR COMMUNITY CENTER.....	\$3,710.98
ARTICLE 8/93 TOWN HALL FURNACE.....	\$8,380.05
ARTICLE 6/93 HIGHWAY BUILDING IMPROVEMENTS.....	\$3,375.10
ARTICLE 9/93 LIBRARY CAPITAL RESERVE.....	\$50,000.00
ARTICLE 8/92 SIDEWALKS.....	\$491.68
ARTICLE 5/93 LANDFILL CLOSURE CAPITAL RESERVE.....	\$50,000.00
ARTICLE 2/92 LAND USE LEVY TAX.....	\$772.00
ARTICLE 7/91 LIBRARY ENERGY CONSERVATION.....	\$400.00
ARTICLE 7/91 LIBRARY ENERGY CONSERVATION GRANT.....	\$400.00
ARTICLE 6/90 A/BAY REVITALIZATION.....	\$6,081.60
ARTICLE 6/90 A/BAY REVITALIZATION GRANT.....	\$22,370.79
ARTICLE 6/93 COMPUTERS.....	\$7,989.00
ARTICLE 14/93 S.B.A. TREE GRANT.....	\$3,882.38
ARTICLE 3/91 LANDFILL TRANSFER STATION.....	\$3,107.00
WATER DEPARTMENT.....	\$112,392.36
COUNTY TAX.....	\$873,847.00
SCHOOL DISTRICT.....	\$3,391,993.00
ABATEMENTS.....	\$28,554.98
REFUNDS.....	\$40,100.97
TAXES BOUGHT BY TOWN.....	\$270,747.24
TOTAL	\$7,187,074.91

SUMMARY OF RECEIPTS

CURRENT YEAR TAXES

PROPERTY	\$5,319,162.12
YIELD	\$16,816.33
CURRENT USE	\$1,544.00
RESIDENT	\$18,330.00
REDEMPTION	\$260,947.69
INTEREST	\$6,969.75

PREVIOUS YEAR TAXES

PROPERTY	\$724,182.58
YIELD	\$1,218.54
RESIDENT	\$3,530.00
CURRENT USE	\$0.00
TAX SALES REDEEMED	\$7,249.48
TAX SALES REDEEMED INTEREST	\$56,222.30
INTEREST	\$61,601.66
BOAT TAXES	\$21,929.78
REGISTRATION OF MOTOR VEHICLES	\$306,329.00
LICENCES, PERMITS, FEES	\$43,763.40
STATE REVENUES	\$69,379.83
HIGHWAY BLOCK GRANT	\$95,566.79
STATE/FEDERAL FORESTS	\$122.93
SBA TREE PLANTING GRANT	\$1,176.00
IN LIEU OF TAXES	\$2,069.12
HAZARD MITIGATION GRANT	\$25,472.00
INCOME FROM DEPARTMENTS	
PLANNING	\$4,492.39
TOWN OFFICE	\$1,881.45
PARKS/RECREATION	\$2,441.58
BOARD OF ADJUSTMENT	\$473.00
POLICE	\$5,885.18
HIGHWAY	\$24.82
TRANSFER STATION	\$20,598.41
SALE OF TOWN PROPERTY	\$8,162.00
RENT OF TOWN PROPERTY	\$16,181.58
REIMBURSEMENTS	\$14,351.73
INSURANCE DIVIDEND	\$35,360.81
INSURANCE SETTLEMENT	\$648.25
INTEREST ON DEPOSITS-GENERAL FUND	\$5,976.49
INTEREST ON DEPOSITS-INVESTMENT SAVINGS	\$18,338.07
MISCELLANOUS	\$13,808.88
ALTON WATER WORKS	\$118,072.75
T.T.F. - CEMETERY	\$35,668.62
T.T.F. - LANDFILL CLOSING	\$19,032.46
MEMO: WITHDRAWAL INTEREST SAVINGS	<u>\$2,128,000.00</u>
TOTAL	<u>\$9,492,981.77</u>

COMPARATIVE STATEMENT OF APPROPRIATIONS AND EXPENDITURES
FISCAL YEAR ENDING JANUARY 31, 1993

	Liabilities Forwarded From 1992	1993 Appropriations	Total Amount Available	Expenditures 1993	Balances	Liabilities Forwarded to 1993	
					Unexpended	Overdraft	
Town Office	\$106.67	\$214,785.00	\$214,891.67	\$212,018.78	\$2,874.91	\$378.00	
Budget Committee		\$935.00	\$935.00	\$554.79	\$380.21		
Town Clerk		\$44,233.00	\$44,233.00	\$44,239.53		\$8.53	
Tax Collector		\$29,620.00	\$29,620.00	\$29,590.45	\$29.55		
Elections and Registrations		\$4,068.00	\$4,068.00	\$2,805.54	\$1,480.46		
Legal		\$33,000.00	\$33,000.00	\$31,284.42	\$1,735.58		
Employee Benefits		\$200,287.00	\$200,287.00	\$191,518.28	\$8,748.72		
Planning Board	\$276.92	\$40,712.00	\$40,988.92	\$39,477.18	\$1,511.78		
Board of Adjustment	\$166.66	\$1,680.00	\$1,828.66	\$1,055.78	\$770.88		
Town Buildings	\$830.00	\$73,356.00	\$74,188.00	\$63,807.17	\$10,378.83		
Cemeteries		\$34,690.00	\$34,690.00	\$38,950.38		\$4,260.38	
Insurance		\$161,469.00	\$161,469.00	\$127,000.59	\$34,466.41		
Police Department	\$300.00	\$309,913.00	\$310,213.00	\$308,714.27	\$1,498.73		
Fire Department		\$70,255.00	\$70,255.00	\$66,788.75	\$3,488.25	\$1,111.76	
Building Inspector	\$166.67	\$39,703.00	\$39,889.87	\$38,621.35	\$1,248.32		
Civil Defence		\$100.00	\$100.00	\$0.00	\$100.00		
Highway Department		\$356,997.00	\$356,997.00	\$346,839.97	\$10,157.03	\$1,645.64	
Street Lighting		\$25,000.00	\$25,000.00	\$28,804.15		\$1,804.15	
Transfer Station	\$2,250.00	\$157,995.00	\$160,245.00	\$147,162.38	\$13,062.62		
Hazardous Waste Day		\$3,394.00	\$3,394.00	\$3,394.00			
Town Water		\$4,060.00	\$4,060.00	\$4,244.00		\$184.00	
Humane Society		\$480.00	\$480.00	\$480.00			
Community Action Program		\$4,363.00	\$4,363.00	\$4,362.92	\$0.08		
New Beginnings		\$500.00	\$500.00	\$500.00			
Visiting Nurses Association		\$3,575.00	\$3,575.00	\$3,575.00			
Welfare Department		\$20,900.00	\$20,900.00	\$23,062.80		\$2,162.80	
Parks and Recreation		\$44,621.00	\$44,621.00	\$44,619.69	\$1.31	\$360.00	
Library		\$33,200.00	\$33,200.00	\$33,319.87		\$119.87	
Decoration of Soldiers Graves		\$500.00	\$500.00	\$500.00			
Patriotic Exercises		\$3,000.00	\$3,000.00	\$3,000.00			
Bicentennial Committee		\$1,500.00	\$1,500.00	\$1,500.00			
Old Home Week		\$3,000.00	\$3,000.00	\$3,000.00			
Conservation Commission		\$2,950.00	\$2,950.00	\$2,659.60	\$290.40		
Long Term Debt - Principal		\$44,014.00	\$44,014.00	\$44,014.00			
Long Term Debt - Interest		\$7,515.00	\$7,515.00	\$7,513.50	\$1.50		
Short Term Debt - Interest		\$7,500.00	\$7,500.00	\$1,976.47	\$5,521.53		
SA 4/92 Retaining Wall	\$5,010.00		\$5,010.00		\$5,010.00	\$5,010.00	
SA 6/93 Harmony Park Wall		\$10,000.00	\$10,000.00		\$10,000.00	\$10,000.00	
SA 6/93 Police Cruisers		\$31,000.00	\$31,000.00	\$30,161.65	\$838.35		
SA 6/93 One Ton Truck		\$24,000.00	\$24,000.00	\$24,000.00			
SA 7/92 Reconstruction	\$29,269.59		\$29,269.59				
SA 10/93 Road Improvements		\$347,000.00	\$347,000.00	\$306,554.84		\$40,445.16	
SA 11/93 Powder Mill Road		\$15,000.00	\$15,000.00	\$10,225.20	\$4,774.80	\$4,774.80	
SA 4/92 A/Bay Community Ctr.	\$11,994.13		\$11,994.13	\$11,534.13	\$460.00	\$460.00	
SA 13/92 M/Major Community Ctr.	\$3,909.55		\$3,909.55	\$3,710.98	\$198.57		
SA 8/93 Town Hall Furnace		\$10,200.00	\$10,200.00	\$8,380.05	\$3,619.95		
SA 6/93 Hwy. Bldg. Improvements		\$3,800.00	\$3,800.00	\$3,375.10	\$424.90		
SA 9/93 Library Capital Reserve		\$50,000.00	\$50,000.00	\$50,000.00			
SA 8/92 Sidewalks	\$491.88		\$491.88				
SA 5/93 Landfill Closure C.R.		\$50,000.00	\$50,000.00				
SA 2/92 Land Use Tax Levy				\$772.00		\$772.00	
SA 7/91 Library Energy Cons.	\$583.00		\$583.00	\$400.00	\$183.00		
SA 7/91 Library Energy Cons. Grant	\$583.00		\$583.00	\$400.00	\$183.00		
SA 6/90 A/Bay Revitalization	\$6,061.60		\$6,061.60				
SA 6/90 A/Bay Revitalization Grant	\$25,000.00		\$25,000.00	\$22,370.79		\$2,626.10	
SA 6/90 Scrap Metal	\$5,528.01		\$5,528.01				
SA 6/93 Computers		\$8,000.00	\$8,000.00	\$7,989.00	\$11.00		
SA 14/93 SBA Tree Grant		\$4,704.00	\$4,704.00	\$3,882.38	\$821.62		
SA 3/91 Land Transfer	\$25,409.12		\$25,409.12	\$3,107.00	\$22,902.12	\$22,302.12	
Subtotal	\$117,958.00	\$2,537,532.00	\$2,655,488.60	\$2,469,439.36	\$152,284.40	\$9,309.53	\$89,135.58
School District	\$1,840,919.00	\$3,382,475.00	\$5,223,394.00	\$3,391,993.00	\$1,831,401.00		\$1,639,312.00
Subtotal	\$1,958,675.60	\$5,920,007.00	\$7,878,882.80	\$5,661,432.36	\$1,983,685.40	\$9,309.53	\$1,726,447.56
Alton Water Works		\$114,293.00	\$114,293.00	\$112,392.36	\$1,900.64		
Total	\$1,858,875.60	\$6,034,300.00	\$7,993,175.60	\$5,973,824.72	\$1,985,588.04	\$9,309.53	\$1,726,447.58

1993 LEGAL EXPENSES

ALTON BAY CAMPMEETING ASSOCIATION.....	\$110.00
CARLSEN.....	\$152.76
DAPOLITO.....	\$618.00
DOWNING.....	\$30.00
DOWNING & DOWNING BROS. INC.....	\$60.00
ENGELBRECHT.....	\$210.00
KARDINAL & LOCKE.....	\$1,300.00
MARTIN.....	\$785.50
RICKER.....	\$2,624.00
ROKETENETZ.....	\$772.00
SLEEPER.....	\$820.00
TOWN OF GILFORD - CABLE FEES.....	\$300.00
WHEELER.....	\$10.00
WILLIAMS.....	\$160.04
WILLIAMS/KALFAS.....	\$160.04
TRAVEL.....	\$21.12
RETAINER.....	<u>\$12,824.00</u>
TOTAL	<u>\$31,264.42</u>

STATEMENT OF BONDED DEBT

POLICE STATION	JULY 1994	\$15,000.00	\$4,207.50
	JULY 1995	\$15,000.00	\$3,187.50
	JULY 1996	\$15,000.00	\$2,145.00
	JULY 1997	\$15,000.00	\$1,087.50
FIRE TRUCK	JAN. 1994	\$2,720.65	\$202.14

TOWN OF ALTON PAYROLL 1993

		BASE	O.T.	TOTAL
CEMETERY				
BERNARD, J.	LABOR	12,095.52	.00	12,095.52
DIVITO, J.	CARETAKER	13,603.18	.00	13,603.18
ELECTION/REGISTRATION				
DUFFEK, C.	SUPERVISOR	55.25	.00	55.25
DUFFEK, J.	MODERATOR	300.00	.00	300.00
ROBERTS, J.	SUPERVISOR	112.63	.00	112.63
TWOMBLY, E.	SUPERVISOR	31.88	.00	31.88
ZIEGRA, A.	SUPERVISOR	93.50	.00	93.50
		BASE	FOREST FIRE	TOTAL
FIRE DEPARTMENT				
ADAMS, C.	FIREMAN	1,763.00	52.33	1,815.33
ALDEN, S.	FIREMAN	150.00	.00	150.00
BARRETT, A.	FIREMAN	272.00	20.13	292.13
BARRETT, B.	FIREMAN	122.00	.00	122.00
BARRETT, N.	FIREMAN	1,800.00	44.28	1,844.28
BASSETT, R.	ALARMS	200.00	.00	200.00
BATCHELOR, E.	RETIRE	500.00	.00	500.00
BELL, S.	FIREMAN	707.00	.00	707.00
BROWN, E.	FIREMAN	1,125.00	31.28	1,156.28
BROWN, J.	FIREMAN	573.00	13.90	586.90
BROWN, R.	FIREMAN	1,280.00	52.13	1,332.13
CAVERLY, M.	FIREMAN	868.00	48.65	916.65
COFFEY, R.	FIREMAN	213.00	.00	213.00
CONSENTINO, E.	FIREMAN	1,153.00	38.23	1,191.23
CZECH, S.	FIREMAN	596.00	55.60	651.60
DAMON, D.	FIREMAN	824.00	55.60	879.60
DANA, S.	FIREMAN	461.00	62.55	523.55
FARRELL, J.	FIREMAN	375.00	.00	375.00
FISICHELLI, S.	FIREMAN	341.00	45.18	386.18
HOOPES, T.	FIREMAN	203.00	55.60	258.60
JENSEN, D.	FIREMAN	531.00	16.10	547.10
JOHNSON, A.	FIREMAN	721.00	64.40	785.40
JOHNSON, C.	FIREMAN	478.00	52.13	530.13
JONES, R.	FIRE CHIEF	2,550.00	89.49	2,639.49
KALFAS, N.	FIREMAN	1,095.00	6.95	1,101.95
KING, J.	FIREMAN	192.00	24.33	216.33
LAURION, E.	FIREMAN	230.00	.00	230.00
LIEDTKE, S.	FIREMAN	937.00	34.75	971.75
MANN, T.	FIREMAN	327.00	.00	327.00
MITCHELL, D.	FIREMAN	498.00	17.38	515.38
NOWE, H.	FIREMAN	309.00	56.35	365.35
REINHOLZ, R.	RETIRE	1,125.00	.00	1,125.00
ROBERTS, I.	FIREMAN	1,237.00	52.33	1,289.33
SAMPLE, R.	FIREMAN	1,719.00	76.48	1,795.48
SELESKY, P.	FIREMAN	395.00	13.90	408.90
WILLIAMS, S.	FIREMAN	1,130.00	20.85	1,150.85
WITHAM, R.	FIREMAN	1,500.00	116.73	1,616.73
WOODLAND, J.	FIREMAN	1,430.00	.00	1,430.00
WOODS, T.	FIREMAN	180.00	20.13	200.13

		BASE	O.T.	TOTAL
HIGHWAY				
BASSETT, R.	H. EQUIP.	20,963.52	3,064.71	24,028.23
BLAIR, C.	LABOR	3,577.88	188.77	3,766.65
CALLAHAN, D.	T. DRIVER	1,854.00	357.75	2,211.75
CAVERLY, M	T. DRIVER	18,792.00	3,820.50	22,612.50
CIAMPO, C.	L. EQUIP.	8,937.60	1,306.21	10,243.81
DIVITO, L.	T. DRIVER	13,752.00	3,631.50	17,383.50
DIVITO, M.	T. DRIVER	883.54	.00	883.54
DREW, R.	R. AGENT	27,526.84	.00	27,526.84
DREW, R.	LABOR	18,332.64	2,923.79	21,256.43
HELIE, R.	LABOR	18,332.64	2,792.07	21,124.71
ROBERTS, K.	FOREMAN	8,635.06	1,727.53	10,362.59
SIMONDS, M.	(TEMP)R. AGENT	669.50	.00	669.50
STODDARD, C.	H. EQUIP.	20,963.52	2,763.51	23,727.03
TRANSFER STATION				
CALLAHAN, J.	LABOR	9,814.20	.00	9,814.20
CIAMPO, C.	L. EQUIP.	2,401.98	.00	2,401.98
RANDALL, J.	LABOR	9,837.56	.00	9,837.56
SIMONDS, M.	SUPERVISOR	21,528.90	.00	21,528.90
LIBRARY				
BATCHELOR, M.	A LIBRARIAN	5,252.00	.00	5,252.00
FULLER, P.	SUBSTITUTE	574.00	.00	574.00
LORD, S.	SUBSTITUTE	718.52	.00	718.52
MERRILL, P.	LIBRARIAN	17,000.04	.00	17,000.04
PARKS/RECREATION				
ARSENAULT, S.	LIFEGUARD	1,505.00	.00	1,505.00
BLAIR, C.	LABOR	11,269.34	.00	11,269.34
CHEEVER, R.	LIFEGUARD	1,450.00	.00	1,450.00
LATHAM, C.	LIFEGUARD	1,180.00	.00	1,180.00
MCGRATH, K.	DIRECTOR	15,738.82	.00	15,738.82
PERROTTA, D.	INSTRUCTOR	300.00	.00	300.00
ROBINSON, D.	INSTRUCTOR	400.00	.00	400.00
MISCELLANEOUS				
BOUDROW, J.	DOG OFFICER	629.46	.00	629.46
COPELAND, S.	TRUSTEE	196.67	.00	196.67
DRAPER, P.	TRUSTEE	65.58	.00	65.58
HOULE, J.	TRUSTEE	3,881.30	.00	3,881.30
MERRILL, P.	SELECTMAN	475.00	.00	475.00
ROBERTS, J.	TRUSTEE	262.25	.00	262.25
SULIVAN, H.	TREASURER	4,825.40	.00	4,825.40
TUTTLE, D.	SELECTMAN	1,425.00	.00	1,425.00
WASHBURN, J.	SELECTMAN	1,900.00	.00	1,900.00
WENTWORTH, R.	SELECTMAN	2,441.67	.00	2,441.67
GILMAN MUSEUM				
BLAIR, C.	LABOR	35.12	.00	35.12
TOWN BUILDINGS				
WOODMAN, G.	CUSTODIAN	15,472.08	.00	15,472.08
SELFridge, J.	CUSTODIAN	2,724.15	.00	2,724.15

		BASE	O.T.	TOTAL
POLICE DEPARTMENT				
ASSELIN, S.	PATROLMAN	5,119.10	365.30	5,484.40
BASTIAN, A. (TEMP)	CHIEF	1,008.00	.00	1,008.00
BERNIER, S.	PATROLMAN	23,171.09	6,733.10	29,904.19
BOWERS, K.	SPECIAL	8,961.00	384.00	9,345.00
CONDON, F.	PATROLMAN/SP	2,891.33	165.83	3,057.16
FORD, A.	PATROLMAN	17,898.84	1,992.74	19,891.58
HATHCOCK, J.	PATROLMAN	22,376.20	2,265.10	24,641.30
KEENAN, K.	PATROLMAN	15,575.83	2,905.63	18,481.46
MYNCZYWOR, T.	CHIEF	44,081.34	.00	44,081.34
PATTERSON, R.	SPECIAL	680.00	.00	680.00
PELLOWE, P.	DISPATCHER	19,885.41	199.78	20,085.19
ROBERTS, S.	DISPATCHER	15,331.50	209.57	15,541.07
ROBERTS, M.	SARGENT	27,187.02	4,166.87	31,353.89
SHAGOURY, A.	CORPORAL	24,601.92	6,175.87	30,777.79
SHATTUCK, T.	PATROLMAN	8,616.51	439.81	9,056.32
SOUTHWELL, J.	SPECIAL	3,442.00	.00	3,442.00
TOWN OFFICE				
BEAUREGARD, L.	TX. CLERK	486.00	.00	486.00
CANUAL, R.	B.I./H.O.	26,333.16	.00	26,333.16
DORE, K.	T.C. CLERK	3,107.52	19.92	3,127.44
DUNN, S.	T. ADM.	32,972.82	.00	32,972.82
ELLIOTT, H.	TX. CLERK	3,081.00	.00	3,081.00
JONES, G.	T. CLERK	21,849.36	.00	21,849.36
KROEGER, A.	TX. COLLECT	18,950.48	.00	18,950.48
MCLEAN, G.	T. PLANNER	10,583.85	.00	10,583.85
MOULTON, D.	A. CLERK	17,977.68	77.52	18,055.20
MURPHY, C	PL/BI CLERK	16,703.18	18.71	16,721.89
ORTMANN, K.	T. PLANNER	13,849.00	.00	13,849.00
ROCKWOOD, P.	SECRETARY	16,104.38	66.25	16,170.63
SULLIVAN, J.	T.C. CLERK	15,138.00	32.64	15,170.64
TROENDLE, L.	ACCOUNTANT	23,328.49	530.24	23,858.73
WASHBURN, F.	B.O.A. CLERK	318.00	.00	318.00
WENTWORTH, P.	ACCT. CLERK	14,824.80	.00	14,824.80
WATER DEPARTMENT				
ADAMS, C.	A SUPT.	4,080.00	.00	4,080.00
BLAIR, C.	LABOR	150.36	.00	150.36
CHICOINE, E.	CLERK	6,428.50	.00	6,428.50
CHICOINE, L.	LABOR	1,534.00	39.00	1,573.00
CIAMPO, C.	LABOR	172.00	.00	172.00
CZECH, S.	LABOR	159.25	.00	159.25
DODGE, S.	LABOR	604.50	.00	604.50
DUNCAN, R.	COMMISSIONER	1,000.00	.00	1,000.00
ELLIOTT, H.	CLERK	243.00	.00	243.00
JONES, G.	COMMISSIONER	1,375.00	.00	1,375.00
LOPRESTI, A.	LABOR	2,852.00	.00	2,852.00
QUINDLEY, R.	SUPT.	19,672.99	.00	19,672.99
SHIMKONIS, J.	LABOR	19.50	.00	19.50
SIMONDS, M.	COMMISSIONER	1,001.76	.00	1,001.76
WHITE, D.	LABOR	279.50	.00	279.50
YARTER, J.	LABOR	39.00	.00	39.00

TAX COLLECTOR'S REPORT

MS-61

FOR THE MUNICIPALITY OF

ALTON

YEAR ENDING

12-31-93

DR.

UNCOLLECTED TAXES**-BEG. OF YEAR*:**

Property Taxes

Resident Taxes

Land Use Change

Yield Taxes

Utilities

TAXES COMMITTED**-THIS YEAR:**

Property Taxes

Resident Taxes

Land Use Change

Yield Taxes

Utilities

OVERPAYMENT:

Property Taxes

Resident Taxes

Land Use Change

Yield Taxes

Audit AdjustmentInterest Collected
on Delinquent TaxCollected Resident
Tax Penalties**TOTAL DEBITS**

Levy for Year of this Report	PRIOR LEVIES (Please specify years)		
	1993	1992	1991
		725 570.39	109.00
XXXXXXXXXXXXXX		6 220.00	1 600.00
XXXXXXXXXXXXXX			150.00
XXXXXXXXXXXXXX		1 698.54	
XXXXXXXXXXXXXX			
XXXXXXXXXXXXXX			
5 967 395.00	930.00	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX
26 540.00		XXXXXXXXXXXXXX	XXXXXXXXXXXXXX
1 544.00		XXXXXXXXXXXXXX	XXXXXXXXXXXXXX
24 156.73		XXXXXXXXXXXXXX	XXXXXXXXXXXXXX
		XXXXXXXXXXXXXX	XXXXXXXXXXXXXX
		XXXXXXXXXXXXXX	XXXXXXXXXXXXXX
9 630.45	1 000.00		
50.00			
\$ 6 036 316.93	\$ 796 663.02	\$ 1 862.42	\$ 2234.44

*This amount should be the same as last year's ending balance. If not, please explain.

TAX COLLECTOR'S REPORT

MS-61

FOR THE MUNICIPALITY OF ALTON

YEAR ENDING 12-31-93

CR.

REMITTED TO TREAS.

DURING FY:

Property Taxes

Levy for Year of this Report	PRIOR LEVIES (Please specify years)		
------------------------------------	--	--	--

1993	1992	1991	1990
------	------	------	------

5 319 164.97	723 850.43	13.15	319.00
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Resident Taxes

18 330.00	2 990.00	510.00	50.00
-----------	----------	--------	-------

Land Use Change

1 544.00			
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Yield Taxes

16 816.33	1 218.54		
-----------	----------	--	--

Utilities

--	--	--	--

Interest

6 969.75	60 997.09	99.27	181.30
----------	-----------	-------	--------

Penalties

31.00	247.00	41.00	5.00
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Discounts Allowed:

Abatements Made:

Property Taxes	10 273.00	3 371.00	
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Resident Taxes

	390.00	170.00	20.00
--	--------	--------	-------

Land Use Change

Yield Taxes	791.35	480.00	
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Utilities

Curr. Levy Deeded

Audit Adjustment	.10	298.96	1579.14
------------------	-----	--------	---------

UNCOLLECTED TAXES

-END OF YEAR:

Property Taxes

647 587.38		109.00	
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Resident Taxes

8 260.00	2 820.00	920.00	80.00
----------	----------	--------	-------

Land Use Change

Yield Taxes	6 549.05		
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Utilities

TOTAL CREDITS

\$ 6 036 316.93	\$ 796 663.02	\$ 1862.42	\$ 2234.44
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TAX COLLECTOR'S REPORT

MS-61

FOR THE MUNICIPALITY OF ALTON

YEAR ENDING 12-31-93

Last Year's Levy 1992	PRIOR LEVIES (Please specify years)		
	1991	1990	1989
	232 954.58	93 244.34	4005.88
270 747.24			
3 915.96	23 469.22	27 643.63	1193.49
\$ 274 663.20	\$ 256 423.80	\$ 120 887.97	\$ 5199.37
55 204.58	126 372.48	83 187.38	3432.73
3 915.96	23 469.22	27 643.63	1193.49
.40		376.46	
1 161.90		1 600.56	
215 542.66	105 419.80	8 079.94	573.15
\$ 274 663.20	\$ 256 423.80	\$ 120 887.97	\$ 5199.37

If you are a tax sale municipality, please use the alternate page 3.

Does your municipality commit taxes on a semi-annual basis (RSA 76:15-a)? YES

TAX COLLECTOR'S SIGNATURE Anne Kraeger

DATE: 2-4-94

ANNUAL REPORT OF THE ALTON TREASURER
1993

OPENING BALANCE JANUARY 1, 1993	68562.12
Building Permits	21848.40
State Grants	193786.67
Planning Board	4492.39
Town Office	1881.45
Parks and Recreation	2441.58
Board of Adjustment	473.00
Police Department	5885.18
Cemetery	2525.00
Water Department	118072.75
Landfill	20958.41
Rental of Town Property	16181.58
Reimbursement	32430.25
Miscellaneous	94602.50
Boat Taxes	21929.78
Highway	24.82
Town Clerk	328244.00
Tax Collector	6477774.50
Interest	5976.49
Transfer from Investment Savings	2128000.00
Voided Checks	58125.72
TOTAL DEPOSITED TO GENERAL FUND	9603856.59
SELECTMEN'S ORDERS PAID	-9516256.41
BALANCE AS OF DECEMBER 31, 1993	87600.10

TOWN OF ALTON

INVESTMENT SAVINGS ACCOUNT #0257109

OPENING BALANCE 1/1/93	876930.21
LOAN PROCEEDS	250000.00
INTEREST	20517.17
DEPOSITS	2000000.00
TOTAL	3147447.38
TRANSFER TO NOW ACCOUNT	-2128000.00
BALANCE 12/31/93	1019447.38

ALTON OLD HOME WEEK ACCOUNT #2095077

OPENED 3/2/93	
DEPOSITS	9746.14
INTEREST	43.77
WITHDRAWALS	8828.88
BALANCE 12/31/93	1501.03

CONCERT FUND ACCOUNT #0234164

OPENING BALANCE 1/1/93	323.80
INTEREST	9.78
DEPOSITS	1435.00
WITHDRAWALS	-1740.00
BALANCE 12/31/93	28.58

TOWN OF ALTON

MT. MAJOR COMMUNITY CENTER ACCOUNT # 0176154

OPEN BALANCE 1/1/93	83.41
INTEREST	0.25
WITHDRAWALS	-83.66
BALANCE 12/31/93	0.00

CONSERVATION COMMISSION ACCOUNT #0251147

OPENING BALANCE 1/1/93	12154.22
INTEREST	480.94
DEPOSITS	2907.00
BALANCE 12/31/93	15542.16

RAILROAD SQUARE FUND ACCOUNT #0240174

OPENING BALANCE 1/1/93	170.14
INTEREST	11.18
DEPOSITS	1151.50
WITHDRAWLS	-627.00
BALANCE 12/31/93	705.82

BICENTENNIAL COMMITTEE ACCOUNT #7936562

BALANCE 12/31/93	1500.00
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CERTIFICATE OF DEPOSIT #30000080

SHAW - IMPROVEMENTS	797.58
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TOWN OF ALTON

RETAINER FEES ACCOUNT #7860638

OPENING BALANCE 1/1/93	3427.96
INTEREST	38.12
DEPOSITS	1000.00
WITHDRAWALS	-1913.65
BALANCE 12/31/93	2552.43

ACCOUNTS IN THE NAME OF ALTON AND.....

Richard Holmes #0249984	671.65
Interest	20.29
Balance 12/31/93	691.94
Joan C. & Donna Schmidt #0235888	1331.02
Interest	40.25
Balance	1371.27
Gary Dickle or Jeff Swain #0239635	688.95
Interest	20.83
Balance	709.78
MDT Land Assoc. #0244125	568.83
Interest	17.19
Balance	586.02
Susan L. or Joseph R. St. Laurent #0241759	682.35
Interest	20.65
Balance 12/31/93	703.00
Gertrude B. Hunter #0244329	679.39
Interest	16.00
Balance 12/31/93	699.92
Diane Hunter	529.54
Interest	16.00
Balance	545.54
Irving Roberts #0273866	625.66
Interest	18.93
Balance 12/31/93	644.59
Arthur Gifford #0256427	1955.75
Interest	59.14
Balance	2014.89

TOWN OF ALTON

SUBDIVISION BUNKER

OPENING BALANCE	4594.66
INTEREST	17.64
TRANSFERED TO RT. 11D IMPROVEMENTS ACCOUNT #7920390	4612.50

MALONE-ROAD IMPROVEMENTS ACCOUNT #8566986

OPENING BALANCE 6/1/93	600.00
INTEREST	9.77
BALANCE 12/31/93	609.77

M. MOONEY CORP. ACCOUNT #02765117

OPENING BALANCE 1/1/93	10224.15
INTEREST	52.26
WITHDRAWALS	-10276.41
BALANCE 12/31/93	0.00

DEJAGER ACCOUNT #7867880

OPENING BALANCE 1/1/93	135.71
WITHDRAWALS	-135.71

ERIC AND KEITH CHAMBERLAIN ACCOUNT #8563141

OPENING BALANCE 1/1/93	604.43
INTEREST	19.17
BALANCE	623.60

TRUSTEES OF TRUST FUNDS, TOWN OF ALTON, NH, DEC 31, 1993

SUMMARY OF ASSETS, INCOME AND DISBURSEMENTS FOR 1993;

Checking Account, Farmington Nat'l Bank	12/31/92	\$69,007.62
	Deposits, 1993	404,454.23
	Total	473,461.85
	Disbursements	426,148.24
	Bal. 12/31/93	\$47,313.61

Details Of Deposits

Transfer from General Fund Sewage Acct.	\$ 5,000.00
" " Town Of Alton, Capital Res. Gilman Library Additions	50,000.00
" " " " " Landfill Closure Fund	50,000.00
" School Dept. for Capital Res. acct. Special Education Fund	60,919.56
" Profile Bank, General Fund Sewage acct.	5,000.00
" Southeast Bank, Common Trust Fund #1	5,000.00
" Farmington Nat'l. Bank, W.B. Messer Scholarship Fund	3,000.00
" Clough-Morrell Trust acct.	90,440.00
" General Cemetery Trust acct.	27,614.00
" First Nat'l Bank Of Portsmouth, Landfill Closure Capital Res. acct.	19,032.46
Federal Reserve Bank, Boston, US Treas. Note Interest, Clough-Morrell Trust	43,573.56
" " " " " Common Trust Fund #1	42,208.49
" " " " " Knights Pond Road Conser. Trst.	353.76
I.D.S. Selective Fund Dividends, Common Trust #1	2,312.40
	<u>\$404,454.23</u>

Disbursements

Town Of Alton; Cemetery Maintenance Disbursement	\$ 35,668.62
" " " Landfill Closure, Capital Reserve Fund	19,032.46
Capital Improvements, Cemetery Structures and Equipment	47,344.78
Riverside Cemetery, Main St. Road Paving from Clough-Morrell Trust	8,450.00
Federal Reserve Bank Purchase of US Treasury Note for Knights Pond Conser. Trust	12,000.00
Farmington Nat'l Bank, US Treas. note Interest for " " " "	353.76
" " " " " Clough-Morrell Trust	18,062.50
Community Bank & Trust " " " " " "	25,511.06
Transfer to Community Bank & Trust, Clough-Morrell Trust	80,000.00
" New Dartmouth Bank, Landfill Closure Capital Reserve acct.	50,000.00
" " " General Fund Sewage acct.	10,000.00
" Laconia Savings Bank, Gilman Library Additions Capital acct.	50,000.00
Gilman Library Book Fund, Common Trust #1	1,000.00
William B. Messer Scholarship Awards	3,000.00
Ralph M. Jardine " "	100.00
A-Bay Carpet & Tile, Town Hall Improvements, Clough-Morrell Trust	1,990.00
Alton Water Works, Gilman Museum, Common Trust #1	120.00
Farmington Nat'l Bank School Dept. Special Education Capital Reserve acct.	60,919.56
Levey Park Improvements, Common Trust #1	2,595.50
	<u>\$426,148.24</u>

ASSETS

Capital Reserve Funds

Fire Equipment Purchases	\$ 2,241.56
Revaluation Fund	6,068.95
School Dept. Spec. Education Fund	67,430.37
Reconstruction Of Town Buildings	10,383.52
Highway Dept. Purchases	670.82
Landfill Cover	92,316.92
Landfill Closure	107,724.60
Gilman Library Additions	50,044.52
	<u>\$336,881.26</u>

General Fund Trust Funds

Sewage Fund	\$260,848.58
General Cemetery Trust Fund	10,295.93
	<u>\$271,144.51</u>

Miscellaneous Trusts

William B. Messer Scholarship Fund	\$38,285.04
Clough-Morrell Trust Fund	733,556.48
Knights Pond Road Conservation Trust	12,358.00
	<u>\$784,199.52</u>

Cemetery Perpetual Care Funds and Other Trust not included above

Common Trust #1	\$1,107,217.24
Total Funds	\$2,499,442.53

FUNDS BALANCESCapital Reserves

Farmington Natl Bank #900-201-2 Fire Equip.	2,241.56
" " " #900-203-8 Revaluation	6,068.95
" " " #902-042-1 School Dept. Spec. Education acct.	67,430.37
" " " #902-076-4 Reconstruction Of Town Buildings	10,383.52
" " " #025-652-4 Highway Dept.	670.82
Bank Of NH-Strafford, #3516741900, Landfill Cover	92,316.92
First Nat'l Bank Of Portsmouth, #2800020, Landfill Closure	57,650.91
New Dartmouth Bank #06510491, LANDFILL Closure	50,073.69
Laconia Savings Bank, #883028520, Gilman Library Additions	50,044.52
	<u>\$336,881.26</u>

Common Trust #1

I.D.S. Investors Selective Fund-Mutual Fund #461776-10-6	\$ 33,006.50
Concord Savings Bank #132030322	95,980.93
Southeast Bank #0027641551	95,957.39
1st NH Bank #150000857286	97,958.81
Federal Reserve Bank US Treasury Note #912827D58 12/31/93 5%	300,000.00
" " " " " #912827D66 12/31/96 6 1/8%	337,000.00
" " " " " #912827H47 10/31/97 5 3/4%	100,000.00
Farmington Natl Bank Checking acct. #712-320-7	<u>47,313.61</u>
	<u>\$1,107,217.24</u>

Estate Trusts and Other Trust Funds

Federal Reserve Bank US Treasury Note #912827ZA3 6/30/94 8 1/2 % Clough-Morrell	100,000.00
" " " " " #912827Z54 12/31/94 7 5/8% " "	100,000.00
" " " " " #912827B27 5/31/96 7 5/8% " "	100,000.00
" " " " " #912827F80 6/30/97 6 3/8% " "	100,000.00
" " " " " #912827J29 12/31/97 6% " "	100,000.00
" " " " " #912827M41 9/30/98 4 3/4% " "	115,000.00
" " " " " #912827J45 1/31/98 5 5/8% Knights Pond	12,000.00
Farmington Natl Bank, #029-919-6 Knights Pond Road Conservation Trust	358.00
" " " #902-045-0 Clough-Morrell Trust	21,337.28
" " " #301-019-0 W.B. Messer Scholarship Fund	38,285.04
Community Bank & Trust #0500-4780, Clough-Morrell Trust	97,219.20
	<u>\$784,199.52</u>

General Fund Trust And General Cemetery Trust

New Dartmouth Bank #061489415 Sewage Fund	\$ 10,075.16
Profile Bank, #27327, " "	95,689.16
Portsmouth Savings Bank #19005927 " "	96,097.20
HomeBank, Laconia #49037070723 " "	58,987.06
Farmington Natl Bank #855-507-8, General Cemetery Trsut	<u>10,295.93</u>
	<u>\$271,144.51</u>

Totals By Bank

	Total	\$2,499,442.53
Farmington National	\$204,385.08	Insured for \$300,000.00
Bank Of NH	92,316.92	" " 100,000.00
Forst Natl Bank Of Portsmouth	57,650.91	" " 100,000.00
New Dartmouth Bank	60,148.85	" " 100,000.00
Laconia Savings Bank	50,044.52	" " 100,000.00
I.D.S. Selective Fund	33,006.50	Not insured
Concord Savings Bank	95,980.93	" " 100,000.00
Southeast Bank	95,957.39	" " 100,000.00
1st NH Bank	97,958.81	" " 100,000.00

Federal Reserve Bank	1,364,000.00	US Treasury Security
Community Bank & Trust	97,219.20	Insured for \$100,000.00
Profile Bank	95,689.16	" " 100,000.00
Portsmouth Savings Bank	96,097.20	" " 100,000.00
HomeBank, Laconia	58,987.06	" " 100,000.00
Grand Total	\$2,499,442.53	

Detail Of General Cemetery Trust Fund

Balance 12/31/92=\$32,461.29	
Lots Sold, 1993	3,750.00
Opening and Closing of Graves, 1993	650.00
Interest Earned	1048.64
Total	\$37,909.93
Withdrawal	27,614.00
Balance 12/31/93	\$10,295.93

Sale Of Lots

Iris J. & Franklin A. Alden, Sr.	\$250.00
Timothy Neil Carlson	250.00
Sebastian S. & Edna M. Danna	500.00
Charles R. Noyes	750.00
Richard Sherwood	250.00
Mary L. & Henry E. Soucy	500.00
Dorothy A. Patch & Robert F. Vizard	1000.00
Lana E. & Paul E. Wlodyka	250.00
Total	\$3750.00

Trustees Of Trust Funds

Joseph R. Houle, Chairman
 Shirley G. Copeland, Trustee
 Jean P. Roberts, Secretary-Trustee

REPORT OF THE ALTON GARDEN CLUB

The Alton Garden Club was founded in 1933, and federated in 1934. "The objective of the club shall be: to stimulate interest in home gardening and horticulture; to encourage the protection of our native trees, plants and wildlife; and, to aid in community planting." ALTON GARDEN CLUB BY-LAWS

At present, Club membership stands at 104 members. The present officers and committee heads are as follows:

Co-Presidents	Shirley Barnes and Daryl Czech
Recording Secretary	Polly Finch
Corresponding Secretary	Muriel Green
Treasurer	Phyllis Chaffee
Assistant Treasurer	Anna Haase
Auditor	Laura Whittemore
Directors	Elizabeth MacKay and Elizabeth Locke

Committees and Heads:

Programs	Margaret Birdsey Jane Hennessey Ann Hoagland
Horticulture Beautification	Elise Trull Kay Connolly Shirley Ferry
Good Cheer	Muriel Greene Jeannette Leach
Scrap Book	Adelma Messenger
Hospitality	Shirley Copeland Madeline Griffin
Publicity	Dorothy Woughter
Flea Market	Shirley Barnes Daryl Czech

Many activities throughout the year include monthly meetings with various educational programs including slide presentation, speakers, flower arranging demonstrations, and luncheons. Projects include horticultural and environment reports each meeting, award of a Conservation Scholarship, voluntary contributions to World Gardening, tree-planting on Route 11 and the Rte 28 Rotary Circle, planting of the urns at the museum, donation of memorial books to the Library, plantings at the Park, participation in Old Home Week, membership exchange of house and garden plants and herbs.

REPORT OF THE ALTON GARDEN CLUB
(continued)

Donations were given to the Santa Fund, a Conservation Scholarship to the Society for the Protection of New Hampshire Forests, the National Nature Conservancy, the N.H. Conservancy, the Lakes Region Conservation Trust, the Audubon Society of N.H., and the Alton to Altons Flood Relief Fund.

The Beautification Committee was very busy again this year. In cooperation with the Town Planning Board, two new garden areas were planted at Railroad Square. There were also 26 garden tubs planted and cared for throughout the summer. Flowers were also planted and cared for at the Town Hall, the Library, the Museum and the Ginny Douglas Park.

In the fall, 575 perennial bulbs were planted throughout the Town. Ten wreaths were decorated and hung for the holiday season.

Respectfully submitted,

Daryl D. Czech, Co-President

REPORT OF THE ALTON HISTORICAL SOCIETY

The Alton Historical Society is a non-profit New Hampshire corporation organized in 1950 and incorporated in 1967. Its by-laws define its objective as "encouragement of interest in the history of Alton....for the benefit of this and future generations." In 1993 our all-volunteer Society attempted this by presenting stimulating programs and by making the Museum available as a resource for visitors, school children and researchers.

Our monthly membership meetings from April through August offered outstanding lectures and discussion by a local or summer resident. Audiences were responsive. A fellowship hour followed each lecture so discussion continued.

Thirty members and friends took a field trip on Lake Sunapee on a cloudy September day. A smaller number attended the annual meeting and potluck supper in October.

REPORT OF THE ALTON HISTORICAL SOCIETY
(continued)

The Town Hall houses the Historical Society's Museum, which was open to visitors on the second and fourth Wednesday afternoons in July and August and at other times by special request. The Fourth grade of Alton Central School came on a field visit, as part of their walking tour of Alton. A local organization visited as a group so that members could see the collections.

The Historical Society's program meetings were held in the Gilman Library's Community Room, the Alton Senior Center, the Alton Bay Christian Conference Center, and the Congregational Church. The Gilman Library also made room for committee meetings and served as an informal message center. The Library and Town Hall staff have been most helpful to our volunteers and to our inquiring visitors.

The Alton Historical Society is dedicated to preserving the history of Alton and its place on Lake Winnipesaukee. It becomes part of the larger community through membership in the Association of Societies of New Hampshire, through some of its fund-raising efforts, and through sharing in community efforts from parade floats to planning. The Alton/Alton Bay revitalization has increased interest in "the old days." As a Society we joined with other Town organizations and contributed to the Alton Flood Relief Fund (for the two Altons badly damaged by the Mississippi River floods).

The Society is grateful to the Town of Alton for its generosity in providing secure space for our Museum collections. When you visit the Town Hall in the summer, do visit the Museum and see something of how people lived and worked and enjoyed themselves. Visitors are welcome at all our meeting and events. We urge you to join the Society and to enjoy what it can offer.

Respectfully submitted,
Jessie H. Bakeman, President

REPORT OF THE ALTON/ALTON BAY CHAMBER OF COMMERCE

The Alton/Alton Bay Chamber of Commerce applauds and supports the many changes that took place during the past year.

1993 saw several businesses change hands and become, through hard work and a lot of faith in this community, viable and vibrant enterprises. The lively atmosphere of the Bay seemed to be an encouragement to the entire Business community, benefiting our yearly and summer residents, and visitors as well.

Our annual events, such as Daffodil Days for the American Cancer Society, helping with the Winnipesaukee Relay Race, and Christmas Decorating Contest were all well received and very successful. In response to requests from the public, a listing of previous participants in the Decorating Contest was prepared and made available in several area businesses. Hopefully many families were able to plan a drive through town to enjoy the lovely decorations. As always, we thank all who participated in any of these events.

The Second Annual Community Spirit Award was given to Keri Pelletier. This Award goes to the graduating senior who, as decided by the graduating class, most exemplifies the spirit of helpfulness, volunteerism and involvement. A donation was again made to the Edward Soucy Scholarship Fund in memory of Ed Soucy who possessed these qualities as well.

As always, our Information Booth served many people, residents and visitors alike. Due to very limited funds, the vital function of making information about the Town available to all who need it, can only take place on a part-time basis. This is very disheartening because the need does exist to serve the public and we feel strongly this need should be met.

We are fortunate to have a business community made up of friends and neighbors who have a genuine interest and concern for our Town and townspeople. Your support, both by good will and patronage, are necessary and appreciated.

Faithfully submitted,

Chris Consentino, President

REPORT OF THE BELKNAP COUNTY COMMISSIONERS

Increased demand for county funds, changing economy, improved services for the communities are all highlights of the Belknap County Commissioners office for 1993.

Sheriff's dispatch installed new radios in a remodeled center with new relays on the mountain improving services to the Town of Alton and the rest of the County.

The Belknap County Nursing Home continues to meet the needs of this county in an efficient and quality way, delivering services to residents of Alton.

Increased demand for county services and changes in state and federal laws have driven the cost and space needs of county government upward.

The County Commissioners appointed a Space Needs Committee to study the problem and give recommendations to the commissioners in an attempt to solve the problem in a cost-efficient and reasonable way. Mr. Arnold Shibley from Alton serves on that committee.

Representatives Linda Smith and Alice Ziegra have spent considerable time reviewing budget requests in 1993 and 1994, and have had a substantial impact on the final budget.

Economic development, a new resource in the county, has taken positive steps in assisting businesses within the county to not only survive the downturn in the economy, but also grow. They have helped to invite new businesses into the area and improve current businesses; thus, essentially improving the quality of life in the county.

The County Commissioners look forward to serving the taxpayers and residents of Belknap County in a positive and meaningful way in 1994.

Respectfully,

Norman C. Marsh
Chairman, Belknap County Commissioners
District 3, Gilford, NH

REPORT OF THE BELKNAP COUNTY ECONOMIC DEVELOPMENT COUNCIL

With the close of 1993 BCEDC completes its first full year of service. The dreams of a few became the vision of many in this County. Organized as a regional economic development corporation to serve Belknap County communities and businesses, the Council's mission has been to promote the economic vitality of the region by providing coordination and leadership in facilitating sustainable economic growth and the preservation and creation of quality employment.

Businesses seeking help included both sole proprietors and major employers. Most of the advise sought was in the area of financing including credit enhancement programs, refinancing options and packaging. Other assistance included sites, expansion, planning regulations, demographics, and employee recruitment and training.

Countywide the Council provided extended assistance to 122 companies. During this year the work of the Council saved 700 manufacturing jobs from leaving the County and added average of 10-12 new jobs a month. The number of people employed in the County increased by 1,980. The council has participated in promotional and recruitment activities and responded to 72 inquiries from businesses seeking new locations. We have conducted six site tours with out-of-state companies.

A nine part seminar series on Business Financing and a workshop on Retailing Opportunities drew people from all over the County. Promotional material: a **Guide to Small Business Borrowing**, a Marketing Card, and a recruitment piece: "Live and Work in Belknap County" are being widely distributed.

In Alton, we have responded to the requests for service from five businesses. As executive director, I served on the Blue Ribbon Committee for the Alton Boat Museum and prepared the application for NHCDFA authority. NHCDFA rejected the request to accept the gift of the Alton Bay Pavilion from the Laconia Savings Bank. In May I addressed the Board of Selectmen concerning the Boat Museum. At the invitation of the Growth Committee I attended a session to answer questions about economic development.

I would like to thank the Chamber of Commerce for recognizing the work of the BCEDC this year. We applaud the community efforts to establish a Community Development Committee and look forward to facilitating further opportunities. We thank the four residents of Alton who serve as BCEDC Incorporators.

In Closing, we encourage you to utilize the resources and services we extend to our communities and businesses seeking opportunities or assistance.

Respectfully submitted,
Eliza Leadbeater, Executive Director

REPORT TO THE PEOPLE OF EXECUTIVE COUNCIL DISTRICT ONE

The five-member Executive Council acts much like the Board of Directors within the Executive Branch of your State Government. We have the authority granted to the Governor and Council by constitutional and statutory law for the overall administration of the affairs of State as defined by the NH Constitution, NH statutes, advisory opinions of the Attorney General and opinions of the NH Supreme Court.

We each represent one-fifth of the population divided into five districts. Our District consists of 98 towns and four cities spread over all or parts of five of New Hampshire's ten counties. The current population of our District is 221,000 people - basically the land area north of Concord.

Of prime importance to this region is the development of the highway transportation program through the State. The NH Legislature by law requires each Councilor to hold public hearings to ascertain highway and transportation needs. We then must make our recommendations to the Governor who then will make a recommended plan for highways to the NH Legislature by February 1997. Governor Merrill will be making his 1994 recommendations to the NH Legislature by February 15, 1994. Towns, cities, counties and citizens having an interest in this should contact their local State Representatives and State Senator.

Another project this is of continuing interest to this District is the nomination and confirmation of individuals to the dozens of State boards and commissions on which the Governor and Council are required to fill with qualified and interested citizens. If you are interested, please forward a copy of your resume to me.

Individuals having an interest in these duties and responsibilities should contact my office or Governor Merrill's office at the State House, Concord, NH 03301.

Raymond S. Burton
RFD #1
Woodsville, NH 03785
Telephone No. 747-3662

Room 207
State House
Concord, NH 03301
Telephone # 271-3632

REPORT OF THE LAKES REGION PLANNING COMMISSION

The Lakes Region Planning Commission is a voluntary association of local communities designated by area towns as the organization that brings towns and cities within the Region together. By associating and pooling resources, local governments have a highly trained professional staff available to them for a wide variety of services. Areas of current expertise include land use planning, transportation planning, master planning, environmental planning, capital improvement programming, impact fee studies, economic and community development, housing, fiscal and environmental impact analysis, geographic information systems and computerized cartography, household hazardous waste collections and site plan review. Communities may also obtain the services of a professional planner on a regular basis through our circuit rider program. The Commission also serves as a collective voice in issues involving the state and federal government. We are cognizant of the role we have to protect and further the interests of our communities.

Your support enables the LRPC to undertake comprehensive regional planning and to carry out various projects and programs of regional benefit. Over the past year, the LRPC:

Provided consultation and assistance to thirty-one member communities.

Met repeatedly with state officials and agency representatives to influence policy and help keep the Region an active participant in many ongoing State programs.

Contracted and coordinated the 10th, and largest household hazardous waste program in the Lakes Region serving over nineteen municipalities in a one day super collection.

Initiated the Start of the Lake Winnipesaukee Watershed Project which includes the preparation of a Manual of Model Ordinances, especially for communities having lakefront lands.

Sponsored local sessions of the N. H. Lay Lecture Series.

Served as a board member on the Belknap County Economic Development Council, a regional consortium of area towns for economic betterment.

Staffed critical parts of the U.S. Route 3 and N.H. Route 11 community oriented transportation study of the Route 3 & 11 transportation corridor from Franklin to Laconia. the final report is scheduled for early 1994.

Served on the Route 3 & 11 Policy Advisory Committee advocating a consensus approach for projects to be recommended in the 3 and 11 study.

REPORT OF THE LAKES REGION PLANNING COMMISSION
(continued)

Initiated discussion of state support for a study of siting a conference facility in the Lakes Region. Legislation for this idea was submitted in 1994 (SB 701).

Provided each town in the region with GIS plots of wetlands, through a cooperative project with the N.H. Office of State Planning. We are also represented on the N.H. GIS Advisory Committee. We are also working on a cooperative GIS partnership with Plymouth State College.

Started data collection efforts on the Route 16 Feasibility Study: a federally mandated study designed to investigate measures to preserve the Route 16 transportation corridor as an efficient conveyer of people and goods.

Initiated discussion on the land capability analysis of the Newfound Lake watershed. This effort will be funded by the N.H. Department of Environmental Services and will include assistance from the Newfound Lake Association and the communities within the watershed.

Continued to participate on and support the N.H. Heritage Trails efforts. The N.H. Heritage Trail is a recreational trail generally following the Pemigewasset and Merrimack Rivers from the Canadian Border to the Massachusetts border.

Started a cooperative wetlands evaluation project with the Audubon Society, Office of State Planning and Central Region Planning Commission. Held two workshops and will work with Ossipee and Wolfeboro on wetland evaluations.

Met individually with all thirty-one towns in the region to discuss changes to the existing regional transportation improvement program. This information will assist the LRPC with the preparation of an updated regional transportation improvement program.

Completed point and non-point source pollution mapping of towns in the Region and transferred this information into the LRPC's geographic information system.

Continued to administer the Region II Transportation Advisory Committee in coordination with the N.H. Department of Transportation. This group meets throughout the year and has established regional transportation priorities which are annually presented to the Governor's Highway Advisory Council and the State Department of Transportation for future transportation improvement projects.

REPORT OF THE LAKES REGION PLANNING COMMISSION
(continued)

Continued to administer and participate in a number of master plan updates throughout the Region including, but not necessarily limited to Tamworth, Northfield, Holderness, Gilmanton and Sanbornton.

Received a special commendation for unique and significant accomplishments in the field of town, city and regional planning from the Northern New England Chapter of the American Planning Association for our Industrial Siting Study.

We look forward to serving the Town of Alton during the coming year. Please feel free to contact us at 279-8171 whenever we can be of assistance.

Respectfully submitted,

Gordon Reade, Chairman
Lakes Region Planning Commission

LEGISLATIVE REPORT FROM STATE REPRESENTATIVE PAUL A. GOLDEN

It has been a pleasure and distinctive honor to have served as your Representative to the N.H. General Court for the legislative session of 1993 and to continue in this capacity for the ensuing year of 1994.

The 1993 session terminated as of May. However, having been assigned to chair sub-committee hearings and delegated as a member of other committees, my legislative duties were extended until October of 1993.

All legislation does not concur with the wishes or expectations of all constituents. It has been my endeavor to evaluate the proposed issue with a common sense approach projecting appropriate action that will insure responsive results for the betterment of the majority of voters in District 5 in our great granite State.

One Representative does not steer the "ship of state" into the rock bound coast of disaster, nor chart the course of smooth swoon sailing. It is a system of cooperation of common sense addressing the issue with expertise and infinite wisdom generated from a cross section of 400 members. These members are elected to serve under the constitution that the great men of this nation envisioned would be the front runner of the unforeseen to be proposed. Many voters of District 5 have contacted me on various issues and I am pleased to hear from you. I may be reached at 269-5511 anytime, or if urgency prevails and I am in session, a call to Concord 271-2548 will find me.

Assigned to the committee of Municipal & County Government, legislation concerning your taxes, planning & zoning, ordinances, current use, road classification and budgets, are just a few of the many facets of legislation that I deal with as a member of this committee.

Any voter wishing a copy of a particular bill of interest to them may submit their request to me and I will do my utmost to provide the material.

Respectfully submitted,

Paul A. Golden, Representative
District #5
Alton, Barnstead, Gilmanton

LEGISLATIVE REPORT FROM STATE REPRESENTATIVE LINDA ANN SMITH

As a first term legislator, it has been a privilege to represent you in the New Hampshire House. I was appointed to serve on the House Committee on Wildlife and Marine Resources. This committee, formerly called Fish and Game, has assumed greater responsibility in the overall State policy, not only with respect to hunting and fishing, but in the overall management of our State's natural resources. I led the fight on the House floor against mandatory hunter orange and this bill was soundly defeated.

I achieved a 94% attendance record and voted to support Governor Merrill in both the State Operating Budget and Capital Budget. Additionally, I supported:

1. Term limits of office for the members of Congress;
2. Legislation establishing an animal population control program to combat the serious threat of rabies. This program will go into effect later this year;
3. More State funding for education; and,
4. Supported lowering the level for legal intoxication under DWI laws from .10 to .08.

I introduced several bills: One to study radon levels in New Hampshire with a report and recommendations due back this year from the Department of Public Health.

The second bill was the establishment of a state-local advisory committee to provide a mechanism for our State's Executive and Legislative leaders to better understand problems at our local level. This bill, which was sent to study, is coming back with a committee recommendation of ought to pass.

As a member of the Belknap County Delegation, I have worked to control County spending and insure that County services reflect the needs of our communities.

As a legislator, I had the unique opportunity to participate along with 12 other legislators and the Mayor Nashua, in a sky dive for charity. Jumping out of a plane at 13,500 feet and descending at a speed of 120 miles per hour before the chute opened, was certainly a different experience. Collectively, we raised over \$5,000 for the Special Olympics.

LEGISLATIVE REPORT FROM STATE REPRESENTATIVE LINDA ANN SMITH
(continued)

I have also been involved in consumer issues, particularly with respect to what has been happening with cable TV, and continue to work on this issue to protect the public interest.

Finally, I am always available to talk with constituents about concerns, problems, and suggestions which you may have.

Respectfully,

Representative Linda Ann Smith
Belknap District 5

LEGISLATIVE REPORT FROM STATE REPRESENTATIVE ALICE S. ZIEGRA

Last year, our legislature tried to give taxpayers a little relief. Several taxes, the Real Estate Transfer Tax, Rooms and Meals, and Business Profits Tax were lowered. The Business Enterprise Tax was passed to include more companies and corporations and change the way they are taxed, the Governor feels this is more equitable.

Because low voter turnout has been a problem House Bill 497 offered an attempt to increase voter participation in Town Meeting and School Meeting. The bill would have allowed any budget item or items over \$50,000 to be on the official ballot not on the warrant. If the budget was voted down, a second budget and second vote would be undertaken, if that failed, the previous year's budget would be used. The time, money and basic logistics made implementation almost impossible. When would Town Officers take office? (Usually at the close of Town Meeting). When would people know what they would be paid? How would multi-year contracts be honored? Enough problems were perceived to send the bill to "Interim Study" where it will be studied and revamped. We will expect a good bill later this year which will be acted on in 1995.

The Belknap County delegation has worked as one to have the Route #11 By-pass put into the 10-year Highway Plan again. Several of us have been involved in three bills concerning regulatory problems with cable television.

Looking forward to 1994 and 1995, we will have to consider the ramifications of the Supreme Court decision calling for State funding to achieve equal education for all children.

There is a bill this year to change the formula for Sweeps distribution. Those who favor an income tax feel this may be the year. The governor has said he will veto such a tax. Remember that a dollar sent to Concord comes back as sixty cents along with more State control. Presently, New Hampshire is near the top for the **least** out-of-pocket State and local taxes. We are also near the top in educational accomplishments.

We will hope that, as the economy keeps improving, the Legislature can keep taxes down and supply needed services.

Respectfully submitted,

Representative Alice S. Ziegra

LEGISLATIVE REPORT FROM STATE SENATOR LEO W. FRASER, JR.

In this message I would like to express that it has been a privilege to again represent Senate District 4, which includes the Town of Alton, in the New Hampshire Senate. We entered the 1993 Legislative Session facing many challenges and I am proud to say that we addressed many of these challenges with vision and innovation.

As your State Senator, I have made economic development and job creation one of my highest priorities. As a member of the Senate's Economic Development Committee, I sponsored several legislative initiatives intended to encourage the expansion of business and industry in our State. These policies will serve to enhance opportunity for our residents in the future. Throughout 1994, I will continue to build upon these efforts.

Reducing the burden of property taxes was and will continue to be a priority. Last session I sponsored legislation that would have increased State aid for education. While this proposal was not adopted, a new law was passed that increases the amount of rooms and meals tax revenue returned to our communities. I was a co-sponsor of this legislation and also supported the inclusion in the state Budget of an additional \$10 million in revenue sharing. In the future, I will continue to look for ways to decrease the burden of property taxes on our citizens.

Of course, there were many other issues demanding my attention. Throughout, I have striven to accurately represent your views and concerns before the General Court.

As always, I encourage you to share your views with me and I look forward to continuing to serve you in the future.

Respectfully submitted,

Senator Leo W. Fraser, Jr., District 4

REPORT OF NEW BEGINNINGS

New Beginnings, a Women's Crisis Center in Laconia, would like to thank you for your support. During 1993, your contribution helped our organization to continue providing help to an ever-increasing number of women, children and men - victims of domestic and sexual violence.

New Beginnings staffs a 24-hour crisis line 365 days of the year. In 1993 we acquired a shelter Laconia. We have undertaken a renovation project and have located our offices in the shelter to enable us to provide accessible service. We offer on-going support groups, one-on-one peer counseling and drop-in service, court and social service advocacy, accompaniment at the hospital and/or police station, community education and outreach, and meaningful volunteer opportunities and training. We accomplish these tasks with only two paid staff persons. Our 50 dedicated volunteers, (male and female) provided over 11,000 hours of donated time in 1993. All our services are provided free of charge.

New Beginnings is a member of the NH Coalition against Domestic and Sexual Violence. The coalition promotes statewide networking and resource sharing among domestic violence and sexual assault programs. It administers State and Federal contracts that provide funding for its member programs. Additionally, the coalition advocates for legislative changes that affect the victims of violence and sexual assault.

We are proud of the citizens of Alton for recognizing the social and community responsibility we all share to eliminate violence in our homes, our towns, and our world. It is our hope that with your continued support we can improve and expand future services to the Alton community and guarantee our children lives free of intimidation, fear, and assault.

If you have any questions, and would like to explore volunteer opportunities or just want further information, please call us at the office.

Thank you for your generous support.

Sincerely,

New Beginnings

REPORT OF THE NEW HAMPSHIRE HUMANE SOCIETY

This report for 1993 contains the total number of animals brought to the N.H. Humane Society shelter from the Town of Alton as follows:

By your Animal Control Officer:

Dogs & Puppies:	10	Cats & Kittens:	0	TOTAL:	10
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From Local Residents:

Dogs & Puppies	12	Cats & Kittens:	26	TOTAL:	38
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Total number of ALL animals received: 48

The Society's shelter has been inspected and licensed by the State and fulfills your licensed dog pound requirements.

Every town has stray animal problems. We encourage your Town and especially your Animal Control Officer to use our services more in 1994.

Sincerely,

Fritz T. Sabbow
Executive Director



STATE OF NEW HAMPSHIRE
DEPARTMENT of RESOURCES and ECONOMIC DEVELOPMENT

DIVISION of FORESTS and LANDS
172 Pembroke Road P.O. Box 856 Concord, New Hampshire 03302-0856

STEPHEN K. RICE
Commissioner

JOHN E. SARGENT
Director



603-271-2214
FAX: 603-271-2629

December 14, 1993

REPORT OF TOWN FOREST FIRE WARDEN AND STATE FOREST RANGER

During Calendar Year 1993, the State of New Hampshire experienced an average number of wildfires. The three leading causes of these wildfires were campfires left unattended, unsupervised children and debris fires that escaped control. All of these fires are preventable, but ONLY with your help!

Please help your town and state forest fire officials with forest fire prevention. New Hampshire State Law (RSA 224:27 II) requires that, "No person, firm or corporation shall kindle or cause to be kindled any fire or burn or cause to be burned any material in the open, except when the ground is covered with snow, without first obtaining a written fire permit from the Forest Fire Warden of the town where the burning is to be done."

Violations of RSA 224:27 II and the other burning laws of the State of New Hampshire are misdemeanors punishable by fines of up to \$1,000 and/or a year in jail and you are also liable for all fire suppression costs.

The State of New Hampshire, Division of Forests and Lands assisted many towns in wildland fire suppression during 1993 and participated in many fire prevention programs. This year, the nation is celebrating Smokey Bear's 50th anniversary. The State of New Hampshire Forest Protection Bureau will be working with many communities to spread the fire prevention message - "Remember...Only YOU can prevent forest fires. Fire prevention is the most cost effective fire suppression tool. Please be careful around fires and help us and our communities have a fire safe year.

"REMEMBER...SMOKEY HAS FOR FIFTY YEARS!"

FOREST FIRE STATISTICS - 1993

<u>STATE</u>	<u>DISTRICT</u>	<u>TOWN OF</u>
Number of Fires	545	74
Acres Burned	224	26

Lee Yarner
Forest Ranger

Forest Protection (603) 271-2217
Forest Management (603) 271-3456

Russell Jones
Forest Fire Warden



Land Management (603) 271-3456
Information & Planning (603) 271-3457

TDD ACCESS: RELAY NH 1-800-735-2964 recycled paper

DIVISION OF FORESTS AND LANDS 603-271-2214

REPORT OF THE VISITING NURSE ASSOCIATION

The VNA of Wolfeboro & Vicinity Inc. continues to provide both home health care and clinic services to Alton residents.

The following Services were provided to residents of Alton between 10/1/92 and 9/30.93:

	Residents Served	Visits Made
Home Care Services:	92	3745
Clinic Services:Blood Pressure Clinics	113	
Flu Clinics	82	
Child Health Program	10	
School Children Immunized	47	

The Agency continues to provide Nursing, Physical, Occupational, and Speech Therapy services; Home Health Aide, and Medical Social Services. Nursing visits are available 24 hours a day utilizing an on call system.

The Agency staff made 60.2% more home visits in F.Y. 1993; Wolfeboro's increase was 69%.

Funding for these services is received from Medicare, Medicaid, and other insurances, fees collected, and a grant from the N.H. Bureau of Maternal and Child Health. Gifts, donations, and town appropriated funds enable us to continue to provide needed services to those who need them without regard to their ability to pay.

In the Spring of 1993, The Agency moved from it's rental space on the corner of Clark Road and South Main Street to the front, town side building of Huggins Hospital. Interestingly enough, the whole Agency many years ago occupied the present secretary's office. The additional space at Huggins was badly needed to accommodate our increased staff, and home care services.

The VNA of Wolfeboro & Vicinity, Inc. and Hospice of Southern Carroll County Inc. will merge January 1, 1994 to become Visiting Nurse Association - Hospice of Southern Carroll County Inc. The merger will enable the Agency to provide total care to terminally ill patients.

Christmas week, The VNA suffered a tragic loss with the death of our former Administrator and friend, Davena R. DeWolf. I had the pleasure of working with Davena as a staff nurse for 4 1/2 years and as her Supervisor and Assistant for 2 1/2 years. It is with her philosophy and spirit, I now lead the Agency forward.

The Board of Directors, staff, and I thank you for your continued support and assistance.

L. Nyoka Babbitt, RN,BS
Executive Director

TOWN OF ALTON

SCHEDULE OF MEETINGS

(All meetings are held at the Town Hall unless otherwise noted.)

BOARD OF SELECTMEN:	First and Third Wednesdays - 7:00pm Second and Fourth Wednesdays - 9:00am
PLANNING BOARD:	First Tuesday of the month - 7:00pm also by appointment
BOARD OF ADJUSTMENT:	Second Thursday of the month - 7:30pm also by appointment
GILMAN LIBRARY TRUSTEES:	Third Monday of the month - 3:30pm Gilman Library
CONSERVATION COMMISSION:	Second Wednesday of the month - 7:00pm
PARKS & RECREATION COMMITTEE:	First Wednesday of the month - 7:00pm
WATER COMMISSIONERS:	Second and Fourth Wednesdays of the month, American Legion Building 8:00am (Water Works Office)
CEMETERY TRUSTEES:	First and Third Mondays of the Month 1:00pm
BICENTENNIAL COMMITTEE:	First Thursday of the month - 7:00:pm (Gilman Library)
CABLE TV ADVISORY BOARD:	Meets on Call
TOWN BUILDING COMMITTEE:	Meets on Call
AD-HOC COMMITTEE:	Meets on Call
HEALTH COMMITTEE	Meets on Call

1994 TOWN HOLIDAYS
(All Offices Closed)

New Years Day	-	January 1st
Presidents Day	-	February 21st
Memorial Day	-	May 30th
Independence Day	-	July 4th
Labor Day	-	September 5th
Veterans Day	-	November 11th
Thanksgiving	-	November 24th and 25th
Christmas	-	December 26th

**TELEPHONE DIRECTORY
ALTON TOWN DEPARTMENTS AND LOCAL AGENCIES**

Alton Central School.....	875-7500
Ambulance (Emergency).....	875-3752
Ambulance (Non-Emergency).....	875-2911
Assessor's Office.....	875-2162
Building Inspector.....	875-5095
Fire Department (Emergency).....	875-3333
Fire Department (Forest Fire Warden).....	875-7510
Fire Department (Non-Emergency).....	875-2111
Gilman Library.....	875-2550
Gilman Museum.....	875-2401
Highway Department.....	875-6808
Pearson Road Community/Senior Center.....	875-7102
Planning Board/Town Planner.....	875-5095
Police Department (Emergency).....	875-3752
Police Department (Non-Emergency).....	875-0757
Recreation Department.....	875-0109
Selectmen's Office.....	875-2161
Tax Collector.....	875-2171
Town Accountant.....	875-0203
Town Administrator.....	875-2161
Town Clerk.....	875-2101
Town Hall Fax Machine.....	875-3894
Town Secretary.....	875-0110
Transfer Station/Landfill.....	875-5801
Water Department.....	875-4200
Water Department (Emergency).....	875-4201
Welfare Department.....	875-0110

TOWN GOVERNMENT - BUSINESS HOURS

Town Hall:

Monday through Friday - 8:30 am to 4:30 pm

Transfer Station/Landfill:

Monday, Tuesday, Friday, Saturday - 7:00 am to 3:30 pm
Sunday - 12:00pm to 3:30 pm

Police Department (Building Hours):

Monday through Friday - 7:00am to 5:00pm

Calls For Assistance on Weekends or After Hours are transferred through the Belknap County Sheriffs Office

Water Department:

Monday through Friday - 8:30am to 12:30pm

Gilman Library:

(Nov-March) Monday, Wednesday - 2:00pm to 8:00pm
Friday - 9:00am to 5:00pm, Saturday - 9:00am to 12:00pm
(April-Oct) Monday, Wednesday - 12:00pm to 8:00pm
Friday - 9:00am to 5:00pm, Saturday - 9:00am to 12:00pm